

		Prior FY	Prior FY	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-30	10 Year
SEQ	Project Name	Expenditures & Encumbrances	Unspent Budget	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11-15	TOTALS
LR 01	Airport Land Acquisition						500.0		500.0		500.0				1,500.0
LR02	Taxilane - Apron for T-Hangar Complex							1,000.0							1,000.0
LR 03	Covered Parking Expansion						1,500.0								1,500.0
LR 04	Long-term Parking Expansion							300.0	1,200.0						1,500.0
LR 05	Communication Building Demolition							75.0							75.0
LR 06	Aircraft Gates and Passenger Hold Rooms										600.0	2,200.0			2,800.0
LR 07	Airport Master Drainage Study						400.0								400.0
	AVIATION LONG RANGE CIP SUB-TOTAL:						2,400.0	1,375.0	1,700.0		1,100.0	2,200.0			8,775.0
	AVIATION CIP PROGRAM TOTAL:	64,352.7	-	16,565.5	11,969.6	9,194.6	4,789.0	1,375.0	1,700.0	-	1,100.0	2,200.0	-	-	48,893.7

PROJECT
TOTAL
6,020.0
200.0
412.4
17,466.2
33,937.1
8,956.4
3,645.4
9,716.0
7,006.7
225.0
500.0
400.0
2,175.0
750.0
625.0
11,111.2
825.0
500.0
104,471.4

PROJECT
TOTAL
1,500.0
1,000.0
1,500.0
1,500.0
75.0
2,800.0
400.0
8,775.0
113,246.4