CBCOG REGION FY16 HOMELAND SECURITY GRANT PROJECT PROPOSAL

Applicant (jurisdiction and dept.): _City of Corpus Christi/Police Department, Emergency Response Unit
Project Title:SWAT <u>Ballistic Protection</u>
Type of Project:XRegionalLocal Top 5 Priority #3
Law Enforcement Project: X_YesNo
Headquarter County (majority of services will be provided in this county): _Nueces
Participant(s) – Jurisdiction(s), departments/groups/teams:
This grant will be used by the Corpus Christi Police Department Emergency Response Unit –SWAT Team.
The team serves high risk warrants for surrounding smaller agencies and responds to critical incidents at the
request of area agencies.
Project Manager: Name: <u>William Breedlove</u>
Email: <u>Williamb@cctexas.com</u>
Phone Number(s):361-834-4455

Estimated Cost of Project: \$_181,873 (budget line item details & quotes attached)

Select one or more Project Activities which best describe the project and dedicated percentage of activity.

Select	% of Project	Activity	Description of Activity
		Critical Infrastructure	Identifying critical infrastructure, collecting and maintaining data, and prioritizing critical infrastructure assets, clusters, and systems. Assessments of critical infrastructure vulnerabilities and interdependencies, particularly those involving multiple sites and/or sectors. Planning, training, exercises, equipment, and modeling enabling responsible jurisdictions to mitigate threats to and vulnerabilities of critical infrastructure facilities, assets, networks, and systems. Analysis of critical infrastructure threats and information sharing with private sector partners. Education and communications to enhance public awareness and increase reporting of suspicious activities related to critical infrastructure.
		Fusion Center	Support for a recognized fusion center (please refer to http://www.dhs.gov/fusion-center-locations-and-contact-information).
		Intelligence & Information Sharing	Projects that enable interdiction and disruption of terrorist activity through enhanced understanding and recognition of pre-operational activity and other crimes that may be precursors or indicators of terrorist activity.
			Building capabilities to meet P-25 standards and sustaining existing capabilities through life cycle replacement of equipment.
			Establishing and maintaining a unified and coordinated operational structure and process that integrates critical stakeholders. Includes implementing and enhancing emergency operations centers and conducting or participating in incident management training and/or exercises.
		State, Regional & Local Planning	Development of state and regional risk and preparedness assessments. Core capability development planning, to include typing and tracking of equipment and special response teams. Planning and execution of training and exercises focused on terrorism prevention, protection and response. Multi-jurisdictional operational planning to include plans for regional operational coordination of terrorism prevention, protection, and response capabilities. Maintaining or updating Emergency Operations Plans. Planning and implementation of initiatives (e.g. CERT team training) to enhance the Citizen Corps Program. Public Warning Systems (note: public warning systems must be responsive to terrorism threats). WebEOC and other situational awareness and decision support tools.

x	100%	Response Teams and First Responder	CBRNE /WMD detection, HAZMAT response and decontamination, Urban Search and Rescue, SWAT and other tactical teams. Also includes first responder equipment sustainment needs, including PPE, WMD Pharmaceuticals, Calibration and maintenance for WMD-related detection and identification systems, and closely related investments to update or sustain current first responder equipment.
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(% total should equal to 100%): Narrative Information

Description of Project and Issues Project will Target: ____

Recent terrorist and active shooter incidents have included improvised explosive devices targeting citizens and first responders. Since current ballistic protection for the Corpus Christi Police Department (CCPD) SWAT team will expire at the end of this year, there will be a need to continue with a level of protection that will ensure the safety of SWAT officers responding to high-risk incidents and warrants such as encountering IEDs.

Supporting Data – Provide supporting data, including baseline statistics and the sources of data which are pertinent to the grant project and its target area. Do not use statewide data for a local problem or national data for a statewide problem.

<u>In 2015, the SWAT team was operational 41 times. Twenty-five operations were high-risk warrants and one</u> of them occurred in Robstown, Texas. The team also responded to 10 high-risk barricade or hostage situations. The SWAT team has provided security for six events, including the visit of former first lady Bush due to a terroristic threat made on the venue a day before the planned visit. The SWAT team has also worked with the bomb squad on eight of these operations.

Goal Statement – Provide a brief description of the overall goals and objectives for this project. <u>The goal of this project is to provide each member of the SWAT team adequate ballistic protection.</u>

State and Regional Impact

The responses in this section should be consistent with the following:

- 1. CBCOG Top 5 Priority
- 2. Threat and Hazard Identification and Risk Assessment (THIRA)
- 3. State Preparedness Report
- 4. Homeland Security Strategic Plan Implementation Plan (regional projects)
- 5. Homeland Security Strategic Plan for Texas (state projects)

Which CBCOG Top 5 Priority applies to this project? <u>3</u>

How does the project support the priority? <u>This project will enhance the SWAT team by providing the ability</u> to respond to high-risk incidents with appropriate ballistic protection.

Describe the threats and hazards that create the need for the project. Include reference to page(s) of regional THIRA, if applicable:

THIRA Page(s)	Description of Threats and Hazards
2	Human Caused – Explosive Devices (IED, VBIED, SBIED)

Describe the capability gap(s) which will be addressed by the project. Include reference to page(s) of regional SPR, if applicable:

SPR Page(s)	Description of Capability Gaps
69-70	On-scene Security and Protection Core Capability

Explain how the project will reduce the capability gap(s): <u>The project will allow for updated protective</u> <u>clothing for the SWAT team members responding to dangerous situations without losing any capabilities.</u>

Describe existing capability levels and what is or will be in place to support the investment prior to the use of these grant funds if awarded: <u>All SWAT officers are trained and qualified through the Texas Tactical Police</u> <u>Officers Association. The officers also attend 16 hours of training each month.</u>

Explain the long-term approach to sustaining the capabilities developed by this project to include the need for future grant funding, if applicable: <u>This equipment has an expiration of five years by NIJ standards.</u>

Provide an explanation of the regional and/or statewide impact of this project: <u>The Corpus Christi Police</u> <u>Department SWAT team provides service to the surrounding communities for high-risk incidents.</u>

QTY/% OF SALARY	ITEM DESCRIPTION	COST EACH	TOTAL COST
36	Ballistic VEST	\$1,842.50	\$66,330.00
36	Collar Protector	\$134.00	\$4,824.00
36	THROAT Protector	\$120.60	\$4,341.60
36	Bicep Protector	\$502.50	\$18,090.00
36	Groin Protector	\$241.20	20 \$8,683.20
36	Police Patch- shoulder	\$6.70	\$241.20
36	Police Patch- Back	\$6.70	\$241.20
72	Level III Polyethylene Plate 10X12	\$522.60	\$37,627.20
36	* DELTA 4 HI CUT COMPLETE Helmet	\$900.00	\$32,400.00
	TOTAL PROJECT COST	\$ 181,873.00	

BUDGET LINE ITEM DETAILS

ATTACH ESTIMATED QUOTE(S)

2013-2015 HOMELAND SECURITY GRANT HISTORY

YEAR	GRANT	PROJECT DESCRIPTION	AMOUNT AWARDED	COMPLETE Y/N
2013	SHSP	S01 CBCOG City of Corpus Christi Regional	\$39,360.02	Y
		Response Teams Support and Training Project		
2013	SHSP	P05 CBCOG City of Corpus Christi MMRS Planning	\$37,843.38	Y

2013	SHSP	P02LE SHSP CBCOG City of Corpus Christi Regional	\$20,890.48	Y
		Bomb Squad Equipment		
2013	SHSP	S02 CBCOG City of Corpus Christi EOC Video	\$28,713.69	Y
		Screens		
2013	SHSP LETPA	P02LE CBCOG City of Corpus Christi Regional Bomb	\$38,598.00	Y
		Squad Equipment		
2014	SHSP	P10 Corpus Christi Hazmat Equipment	\$59,208.82	Ν
2014	SHSP	S01 Corpus Christi EOC Equipment	\$28,080.27	Y
2014	SHSP	S02 Corpus Christi MMRS Planning	\$20,427.59	Y
2014	SHSP	S04 Corpus Christi Search and Rescue Equipment	\$53,448.32	Y
2014	SHSP LETPA	P01LE Corpus Christi Dive Team Training	\$50,028.00	Ν
2014	SHSP LETPA	P03LE Corpus Christi Bomb Squad Equipment	\$23,207.00	Y

Provide an explanation for each project not completed:

2014 SHSP: Air Monitoring Filters are on-order. Full amount of award was not used.

2014 SHSP LETPA: Full amount of award was not used.

2015 HSGP: Fund holds exist for 2015 projects. Purchasing process will begin as soon as holds are removed