

AGENDA MEMORANDUM

Future Item for the City Council Meeting of July 12, 2016 Action Item for the City Council Meeting of July 19, 2016

DATE: July 5, 2016

TO: Margie C. Rose, Interim City Manager

THRU: Mark Van Vleck, P.E., Assistant City Manager

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Execute Engineering Design Contracts

North Beach Area - Road Improvements and Area Beautification North Beach Area - Pedestrian Improvements and Area Enhancements Bond 2012 - Proposition 8

CAPTION:

Motion authorizing the City Manager, or designee, to execute Engineering Design Contracts with LJA Engineering, Inc. of Corpus Christi, Texas in the amount of \$130,524.70 for the North Beach Area - Road Improvements and Area Beautification project and \$121,358.39 for the North Beach Area - Pedestrian Improvements and Area Enhancements for engineering design services. (Bond 2012, Proposition 8).

PURPOSE:

The purpose of this Agenda Item is to execute Engineering Design Contracts with LJA Engineering, Inc. of Corpus Christi, Texas for two projects: North Beach Area - Road Improvements and Area Beautification project and the North Beach Area - Pedestrian Improvements and Area Enhancements.

BACKGROUND AND FINDINGS:

Both projects are part of Bond 2012 Proposition 8 – Economic Development Projects. The projects will be designed and constructed under one package to maximize the funding and scope.

Bond 2012 Brochure Language:

"North Beach Area - Road Improvements and Area Beautification - This project includes landscaping enhancements, roadway surface and pedestrian improvements for Surfside Boulevard, Breakwater Avenue, Pearl Avenue, N. Shoreline Boulevard, Bridgeport Avenue, Coastal Avenue and the medians along the Highway 181 entrances to North Beach."

"North Beach Area – Pedestrian Improvements and Area Enhancements - This project includes repairs and improvements to the Breakwater sidewalk, on-street parking enhancements, pedestrian improvements and Breakpoint Plaza enhancements."

Project Design Scope:

North Beach Area – Roadway Improvements and Area Beautification –The contract will include the installation of new curb ramps along the east side of Surfside Boulevard between Burleson Street and Coastal Avenue, street reclamation on Breakwater Avenue, Bridgeport Avenue, and Coastal Avenue between North Shoreline and Surfside Boulevard and on North Shoreline Boulevard between Pearl Avenue and Coastal Avenue.

North Beach Area – Pedestrian Improvements and Area Enhancements -The project will include pedestrian and parking improvements along North Shoreline Boulevard between Pearl Street and Bridgeport Avenue, including curb and gutter modifications, new sidewalks, curb ramps and new pavement markings. This project also includes repaving the Breakwater Plaza and repairs to the concrete cap along the breakwater structure.

Previous Work:

This agreement authorizes the design based on preliminary design results and coordinates with Parks and Recreation and adjacent landowners, the U.S.S. Lexington and the Texas State Aquarium. Final design will achieve Bond 2012 objectives and may require additional funds.

ALTERNATIVES:

- 1. Execute the Engineering Design Contracts with LJA Engineering, Inc. as proposed. (Recommended).
- 2. Do not execute the Engineering Design Contracts with LJA Engineering, Inc. as proposed. (Not Recommended).

OTHER CONSIDERATIONS:

LJA Engineering, Inc. of Corpus Christi, Texas was selected for this project as a result of RFQ No. 2012-03 Bond Issue 2012 and CIP Projects, dated August 31, 2012.

CONFORMITY TO CITY POLICY:

The Contract for Professional Services and selection process comply with the Professional Procurement Act and City Policy. LJA Engineering, Inc. was selected based upon qualifications, wide working knowledge of applicable project fundamentals, and understanding of project requirements.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Streets
Parks and Recreation

FINANCIAL IMPACT:

□ Operating □ Revenue <u>X</u> Capital □ Not applicable

Fiscal Year 2015-2016	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget	\$48,960.00	\$259,383.09	\$2,543,302.58	\$2,851,645.67
Encumbered/Expended Amount	48,960.00			48,960.00
This item (E12127)		\$130,524.70		\$130,524.70
This item (E12129)		\$121,358.39		\$121,358.39
Future Anticipated Expenditures This Project		7,500.00	100,000.00	107,500.00
BALANCE	\$0.00	\$0.00	\$2,443,302.58	\$ 2,443,302.58

Fund(s) Streets Bond 2012, Utilities CIP

RECOMMENDATION:

City Staff recommends the approval of the Engineering Design Contracts with LJA Engineering, Inc. of Corpus Christi, Texas for the North Beach Area - Road Improvements and Area Beautification project and the North Beach Area - Pedestrian Improvements and Area Enhancements.

LIST OF SUPPORTING DOCUMENTS:

Project Budget Location Map Presentation AE Contracts Form 1295 - 2