



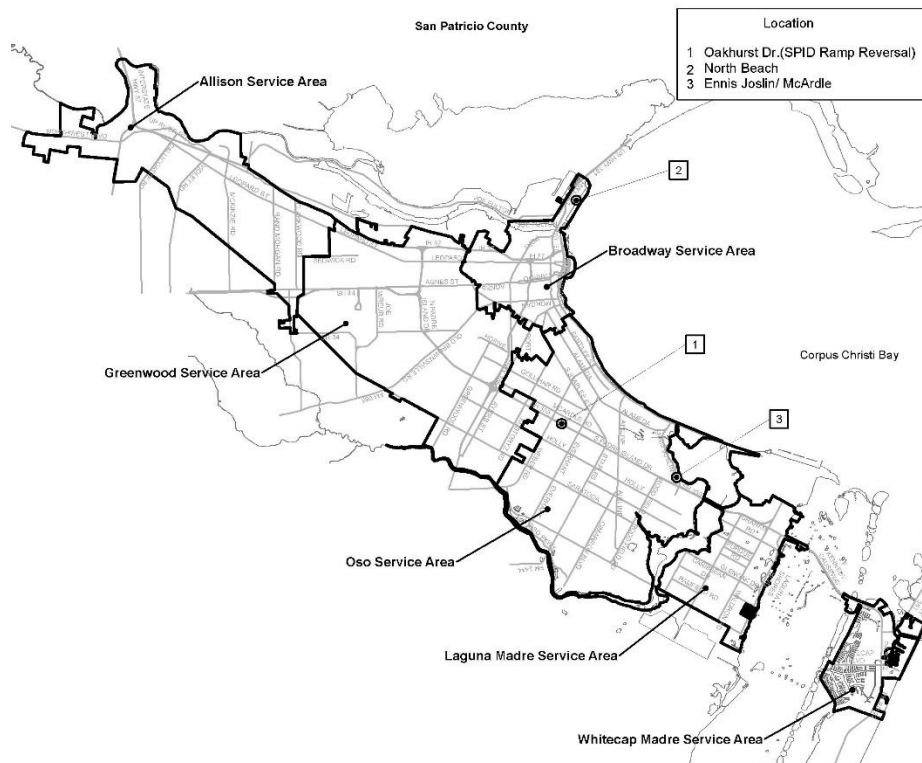
# City-Wide Collection System Replacement and Rehabilitation - Indefinite Delivery/Indefinite Quantity (IDIQ) Program



Council Presentation  
July 12, 2016



# Project Location





# Change Order Summary



TOTAL CONTRACT AMOUNT (9/29/15)		\$2,750,000.00	Administrative Renewal
25% Limit Amount		\$687,500.00	
Change Order No. 1		\$91,305.43	Administrative Approval
<b>Change Order No. 2 (for the following items)</b>		<b>\$596,194.57</b>	<b>THIS ITEM</b>
Utility Relocations associated with TxDOT Ramp Reversal (Estimate)	\$150,000.00		
Additional D.O. Site located at North Beach (Estimate)	\$100,000.00		
Additional D.O. Site located at Ennis Joshlin (Estimate)	\$271,194.57		
Current contract overrun	\$75,000.00		
TOTAL All Change Orders		\$687,500.00	Equal to 25% Limit Amount
NEW CONTRACT AMOUNT		\$3,437,500.00	