



## **AGENDA MEMORANDUM**

First Reading Ordinance for the Council Meeting of July 19, 2016  
Second Reading Ordinance for the City Council Meeting of July 26, 2016

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**DATE:** June 17, 2016  
**TO:** Margie C. Rose, City Manager  
**FROM:** Mike Markle, Chief of Police  
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886-2601

Appropriating the Texas Automobile Burglary and Theft Prevention Authority grant
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### **CAPTION:**

Ordinance authorizing the City Manager or the City Manager's designee to execute all documents necessary to accept a grant from the Texas Automobile Burglary Theft Prevention Authority (ABTPA) grant in the amount of \$410,973 to continue the motor vehicle theft enforcement grant within the Police Department for Year 16, with a City match of \$660,714, in-kind match of \$55,985 in the No. 1020 Police General Fund, and program income match of \$1,020 for a total project cost of \$1,128,692; designating the Chief of Police as Program Director and Director of Finance as financial officer for this ABTPA grant; appropriating \$410,973 from the ABTPA in the No. 1061 Police Grants Fund; and appropriating \$1,020 in program income match in the No. 1061 Police Grants Fund to continue the motor vehicle theft enforcement grant within the Police Department.

### **PURPOSE:**

Appropriate the funds.

### **BACKGROUND AND FINDINGS:**

The City of Corpus Christi has received Year 16 funding from the Texas Automobile Burglary and Theft Prevention Authority (ABTPA) to continue the motor vehicle theft unit in the Police Department. The ABTPA was established in 1991 due to rising auto thefts and is funded through an annual fee on every insured vehicle in Texas charged to insurance companies who provide vehicle insurance coverage in Texas.

The unit focuses not only on detection and apprehension, but also on the salvage yards in the City and County to reduce the sale of stolen vehicles and parts. There is an extensive public awareness campaign that is a requirement of the grant which includes crime prevention programs focusing on reducing auto thefts. Since the inception of the unit in 2001, auto thefts have decreased from 1,515 to 513 in 2015.

The grant provides funds for one Lieutenant to supervise the Unit, two sworn CCPD officers,

and three civilians. The three civilians conduct data analysis, crime analysis, manage the required public awareness campaign, and maintain grant paperwork. In-kind contributions include copy machine and office space. Cash contributions from program income will cover travel expenses. The General Fund cash match is for four sworn officers who are funded and currently work in the auto theft and auto burglary bureau.

**ALTERNATIVES:**

None

**OTHER CONSIDERATIONS:**

None

**CONFORMITY TO CITY POLICY:**

Conforms to all city policies.

**EMERGENCY / NON-EMERGENCY:**

Non-emergency

**DEPARTMENTAL CLEARANCES:**

Finance

Legal

**FINANCIAL IMPACT:**

X Operating

☐ Revenue

☐ Capital

☐ Not applicable

<b>Fiscal Year: 2015-2016</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget		55,144.50	606,589.50	661,734
Encumbered / Expended Amount		0	0	0
This item		34,248	376,725	410,973
BALANCE		89,392.50	983,314.50	1,072,707

Fund(s): Police General Fund, Police Grants Fund

**Comments:** Year 16 of the grant requires at least a 20% match by the City. The match may be cash, in-kind, or program income. The Police General Fund will provide a cash match of \$661,734 for sworn officers' salaries/benefits, in-kind contribution of \$55,985 for office space/operating costs, and program income of \$1,020. The grant period is 9/01/16– 8/31/17.

**RECOMMENDATION:**

Staff recommends appropriating the funds.

**LIST OF SUPPORTING DOCUMENTS:**

Ordinance

Grant award letter