



AGENDA MEMORANDUM

Future Item for the City Council Meeting of July 19, 2016
Action Item for the City Council Meeting July 26, 2016

DATE: July 19, 2016

TO: Margie C. Rose, City Manager

FROM: Jim Davis, Director of General Services
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Purchase of a Peterbilt Fire Rescue Unit

CAPTION:

Motion approving the purchase of a Peterbilt Encore Light and Air Fire Rescue Unit from Siddons-Martin Emergency Group, Houston, Texas for a total amount of \$397,000.00. The award is based on the cooperative purchasing agreement with Texas Local Government Purchasing Cooperative (TLGPC), dba BuyBoard. Funds have been budgeted by Fleet Maintenance Services in FY 2015-2016.

PURPOSE:

This item is to approve the purchase of a Peterbilt Encore Light and Air Fire Rescue Unit.

BACKGROUND AND FINDINGS:

This Peterbilt unit will be utilized for emergency scene operations. It will be equipped with a command light mounted to the top of this unit so that it can illuminate the scene of an emergency for safer operations. In addition, this unit will have the capabilities to provide breathing air to the firefighters so that the air bottles that they consume can be refilled at the scene. The Light and Air Fire Rescue Unit will be a replacement unit and will not increase the fleet. The old unit will go into reserve status.

ALTERNATIVES:

The equipment identified is the optimum choice for the tasks to be performed. The power configuration for these vehicles is not compatible with a CNG fuel application.

OTHER CONSIDERATIONS:

Not applicable.

CONFORMITY TO CITY POLICY:

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-emergency.

DEPARTMENTAL CLEARANCES:

Fire and Fleet Maintenance Services

FINANCIAL IMPACT:

☐ Operating ☐ Revenue ☒ Capital ☐ Not applicable

Fiscal Year: 2015-2016	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$4,106,461.49	\$0.00	\$4,106,461.49
Encumbered / Expended Amount		\$1,860,892.83	\$0.00	\$1,860,892.83
This item		\$397,000.00	\$0.00	\$397,000.00
BALANCE		\$1,848,568.66	\$0.00	\$1,848,568.66

Fund(s): Fleet Maintenance Services

Comments:

Funding for the purchase has been approved in the FY 2015-2016 budget.

RECOMMENDATION:

Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet.