



AGENDA MEMORANDUM

First Reading Item for the City Council Meeting of July 26, 2016
Second Reading Item for the City Council Meeting of August 9, 2016

DATE: July 16, 2016
TO: Margie C. Rose, City Manager
FROM: Stacie Talbert Anaya, Interim Director, Parks and Recreation Department
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Acceptance of park equipment from Kaboom! and funding from Beautify Corpus Christi Association for Dr. H.C. Dilworth Park

CAPTION:

Ordinance authorizing the City Manager or designee to execute documents to apply for and accept park equipment estimated value of \$300,000 from KaBOOM! for park improvements at Dr. H. C. Dillworth Park and to accept \$8,500 in donated funds from Beautify Corpus Christi Association, and to appropriate said funds in the no. 4720 Community Enrichment Fund for the park improvements.

PURPOSE:

Accept a grant from KaBOOM! and a donation from Beautify Corpus Christi Association (BCCA) to build a playground and improve Dilworth Park.

BACKGROUND AND FINDINGS:

The Parks and Recreation Department, BCCA and the Second Calvary Baptist Church have been working together to improve Dilworth Park over the last 18 months. Earlier this year, BCCA submitted a grant request to KaBOOM! to assist with the construction of a playground at the park. Rather than assistance, KaBOOM! has offered a full grant (equipment, shade and supplies valued at approximately \$300,000) that will include construction of the entire playground plus additional park amenities. This is a larger grant than BCCA can handle administratively though they are still committed to assist with the project and offer the \$8,500 match for the grant. Funds have been earmarked in the department budget to supplement the project. In order to take advantage of the opportunity to improve the park, the Parks & Recreation Department requests to assume the lead of the grant application and manage the project.

If approved, a community visioning workshop will be scheduled in August to help design the improvements at the park and recruit volunteers for the community build days to be held in October. The Parks & Recreation Department will work with BCCA and the Second Calvary Baptist Church to coordinate both efforts.

ALTERNATIVES:

Reject the Grant Offer

OTHER CONSIDERATIONS:

None

CONFORMITY TO CITY POLICY:

City Council must approve the acceptance and appropriation of grants and donations.

EMERGENCY / NON-EMERGENCY:

DEPARTMENTAL CLEARANCES: Legal and Finance

FINANCIAL IMPACT:

☐ Operating X Revenue ☐ Capital ☐ Not applicable

Fiscal Year: 2015-2016	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered/ Expended Amount				
This item		\$8,500		\$8,500
BALANCE				

Fund(s): Community Enrichment Fund

Comments:**RECOMMENDATION:**

Approve the acceptance and appropriation of both the KaBOOM! grant of equipment and BCCA donation to serve as the match.

LIST OF SUPPORTING DOCUMENTS:

Ordinance

Kaboom Grant Project Summary

Community Partner Playground Contract