

ATTACHMENT

Annual Amount Required (FYs 17 and 18): **\$ 186,000**

State Contract: Focused Advocacy

Fund Name	Annual Amount
General Fund (14%)	\$ 15,119
Water (63%)	\$ 68,043
Gas (6%)	\$ 6,479
Wastewater (17%)	\$ 18,359
Total (Annually)	\$108,000

Federal Contract: Meyers and Associates

Fund Name	Annual Amount
General Fund (15%)	\$11,910
Water (49%)	\$37,917
Gas (6%)	\$ 4,337
Wastewater (17%)	\$13,002
Airport (14%)	\$10,834
Total (Annually)	\$78,000