

PROJECT BUDGET

Padre Island Mobility and Access Management Study

PROJECT FUNDS AVAILABLE:

Texas Department of Transportation	\$	192,000
Street Bond 2014 Proposition 2		61,000
TOTAL FUNDS AVAILABLE.....		253,000

FUNDS REQUIRED:

Study:

Engineer (MBITS).....		239,643
TxDOT Advance Funding Agreement.....		9,600

Reimbursements:

Total Reimbursements.....		3,735
Contract Administration (Engineering Svcs Admin/Finance/Capital Budget).....	1,245	
Engineering Services (Project Mgt/Constr Mgt).....	2,490	

TOTAL.....	\$	252,978
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ESTIMATED PROJECT BUDGET BALANCE.....	\$	22
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