



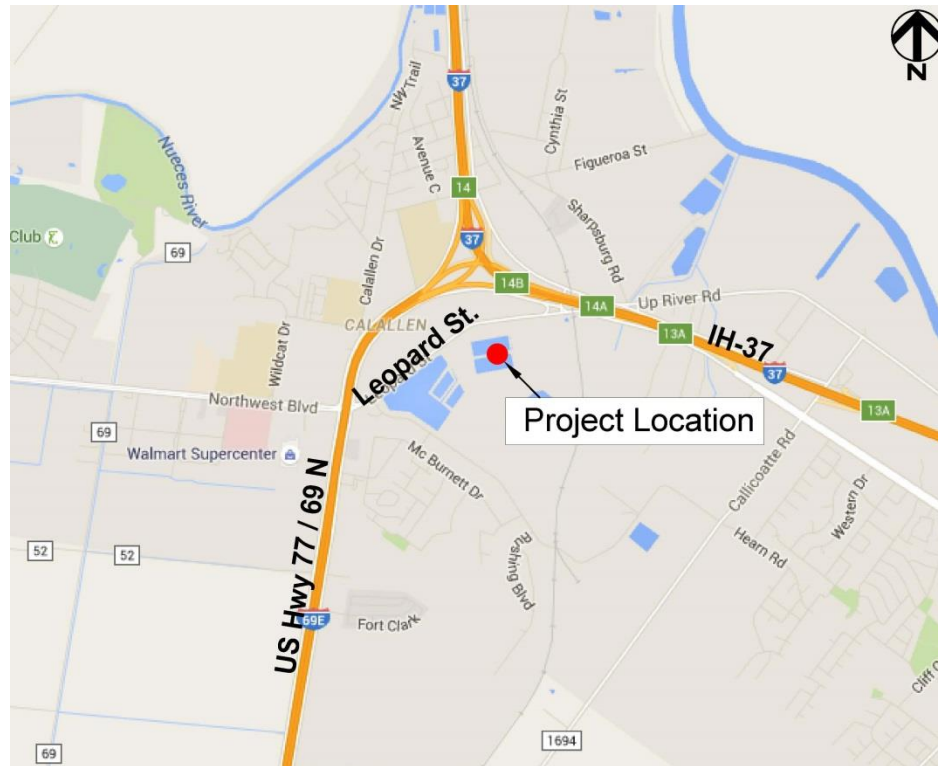
O.N. Stevens Water Treatment Plant High Service Pump Building No. 3



**Council Presentation
August 9, 2016**

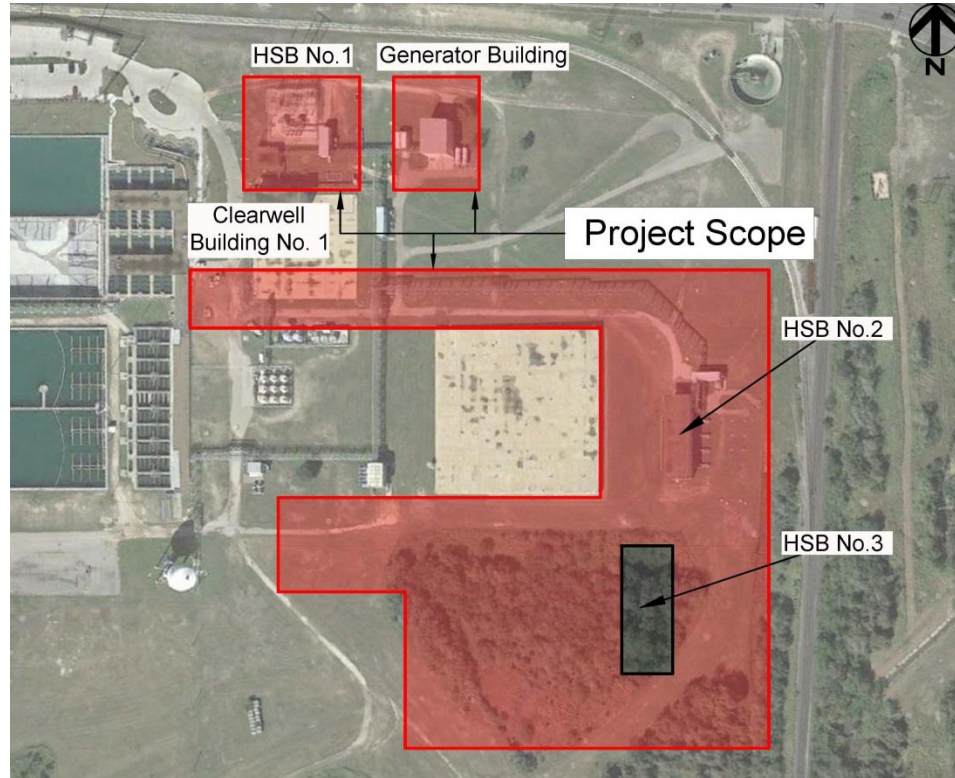


Project Map





Project Location





Project Scope



The scope includes:

Base Bid: Construction of a 12,700 sq. ft Pump Building with equipment and instrumentation

Alt. No.1: Constructs a 2 MW Generator to include building extension and retrofit of existing building.

Alt. No.2: Provides pump rehabilitation and equipment replacements for High Service Pump Building No.2

Alt. No.3: Constructs a 72-inch waterline from wash water supply pump station to road east of South Filters.

Alt. No.4: Provides access road rehabilitation for road servicing High Service Pump Building No.2.



Project Schedule



| 2016 | | | | | | | | | | | | 2017 | | | | | | | | | | | | 2018 | | | | | | | | | | | | 2019 | | | | | | | | | | | |
|-------------|---|---|---|--------------|---|---|---|---|---|---|---|------|---|---|---|---|---|---|---|---|---|---|---|------|---|---|---|---|---|---|---|---|---|---|---|------|---|---|---|---|---|---|--|--|--|--|--|
| M | J | J | A | S | O | N | D | J | F | M | A | M | J | J | A | S | O | N | D | J | F | M | A | M | J | J | A | A | S | O | N | D | J | F | M | A | M | J | J | A | A | S | | | | | |
| Bid & Award | | | | Construction | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Project Estimate: 1,095 Calendar Days = 37 Months

Projected Schedule reflects City Council construction award in August 2016 with anticipated construction completion by September 2019.