

RESIDENTIAL RECONSTRUCTION - TEST PROJECTS

		Ralston		Rogerson	
		Street	Utilities	Street	Utilities
CONSTRUCTION					
Construction		\$ 1,394,377	\$ 764,851	\$ 1,005,289	\$ 317,481
ARCHITECT / ENGINEER (A/E) SERVICES					
Design:	6.0%	\$ 83,663	\$ 45,891	\$ 60,317	\$ 19,049
Street					
Water					
Wastewater					
Solid Waste					
Gas					
Additional Services:	3.0%	\$ 41,831	\$ 22,946	\$ 30,159	\$ 9,524
Permit					
ROW Survey					
Topo					
Environmental					
Public Involvement					
SUE					
Traffic Analysis					
Pavement Lifecycle					
Testing (Geotech & Quality)	1.5%	\$ 20,916	\$ 11,473	\$ 15,079	\$ 4,762
Total A/E Services	10.5%	\$ 146,410	\$ 80,309	\$ 105,555	\$ 33,335
ADMINISTRATION ("Soft Costs")					
Contract Administration (Fin., Budg., Cont. Admins.)	2.0%	\$ 27,888	\$ 15,297	\$ 20,106	\$ 6,350
Engineering Services (Proj. Mgrs., Support)	3.0%	\$ 41,831	\$ 22,946	\$ 30,159	\$ 9,524
Construction Inspection*:	3.5%	\$ 48,803	\$ 26,770	\$ 35,185	\$ 11,112
Construction Observation					
Inspection					
Warranty					
Misc. (Printing, Adv., etc.)	0.3%	\$ 4,183	\$ 2,295	\$ 3,016	\$ 952
Total "Soft" Costs	8.8%	\$ 122,705	\$ 67,307	\$ 88,465	\$ 27,938
TOTAL NON-CONSTRUCTION COSTS	19.3%	\$ 269,115	\$ 147,616	\$ 194,021	\$ 61,274
TOTAL PROJECT COSTS		\$ 1,663,492	\$ 912,467	\$ 1,199,309	\$ 378,754
GRAND TOTAL		\$ 2,575,960		\$ 1,578,064	
TOTAL STREET COST		\$ 2,862,801			
TOTAL UTILITIES COST		\$ 1,291,222			
GRAND TOTAL		\$ 4,154,023			

REVENUE - FUND 1042

	Fiscal 2015	Fiscal 2016	Fiscal 2017
Fund Balance	\$ 1,000,000		
General Fund (End of Fiscal Year)		\$ 1,193,384	\$ 1,000,000
Industrial District (January)		\$ 450,850	\$ 455,000
	\$ 1,000,000	\$ 1,644,234	\$ 1,455,000
TOTAL AVAILABLE FUNDS			\$ 4,099,234

All percentages (%) are % of Construction Estimated Cost

*Construction Inspection services are done by both internal staff

Note. Construction includes replacement of C&G and ADA on both sides