

**Project Budget
PAVEMENT MARKINGS IDIQ
FY 2015-2016
Project No. E16238**

PROJECT FUNDS AVAILABLE:

Street Operating Fund.....	\$ 296,000.00
TOTAL FUND AVAILABLE.....	296,000.00

FUNDS REQUIRED:

Construction:

Construction (Highway Barricades) THIS ITEM.....	173,250.00
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Design Fees:

Engineer - (HDR).....	17,133.00
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Reimbursements:

Contract Administration (Contract Preparation/Award/Admin).....	7,400.00
Engineering Services (Project Mgt/Traffic Mgt Services).....	8,880.00
Misc. (Printing, Advertising, etc.).....	1,500.00
TOTAL.....	\$ 208,163.00

ESTIMATED PROJECT BUDGET BALANCE.....	\$ 87,837.00
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