

# Proposed Bond 2016



Council Presentation  
August 16, 2016



# Proposed Bond 2016 Projects



PROPOSED PROPOSITION 1		
1.	TxDOT Participation & Mobility Improvements	\$ 2,350,000
2.	Traffic Signal & Intersection Infrastructure Improvements	\$ 3,000,000
3.	Traffic Signal Communications & Network Improvements	\$10,000,000
4.	ADA Improvements	\$ 2,500,000
5.	Developer Participation	\$2,500,000
	<b>Total Proposition 1</b>	<b>\$20,350,000</b>



# Project Descriptions



- 1. TXDOT PARTICIPATION AND MOBILITY IMPROVEMENTS** – Continuation of program for obtaining matching funds to leverage State and Federal funding for transportation related projects including new bicycle and pedestrian improvements. The bicycle and pedestrian infrastructure improvements will be in accordance with Strategic Plan for Active Mobility to create mobility options by strengthening walkable and/or bikable connections to key destinations. **(\$ 2,350,000)**
- 2. TRAFFIC SIGNAL & INTERSECTION INFRASTRUCTURE IMPROVEMENTS** – Continuation of previous Bond programs to upgrade City's signal infrastructure to include pavement restoration, new traffic signal mast arms and poles, signage, pavement markings, ADA ramps and other improvements as necessary. **(\$ 3,000,000)**



# Project Descriptions



3. **TRAFFIC SIGNAL COMMUNICATIONS & NETWORK IMPROVEMENTS**
  - Continuation of previous Bond project modernizing the City's traffic signal network. Replacement of obsolete equipment and signal management systems as well as enhanced connectivity improves safety; reduces traffic congestion and travel times; and increases fuel efficiency. **(\$ 10,000,000)**
4. **ADA IMPROVEMENTS** - Continuation of the City-wide ADA Accessibility improvements. The proposed improvements will continue coordination with the Street Preventative Maintenance Program to maximize resources and overall impacts for the city. The work plan will include remaining transportation associated improvements from the 2003 ADA Transition Plan and coordination with the Committee for Persons with Disabilities. **(\$2,500,000)**



# Project Descriptions



**Engineering Services**

5. **DEVELOPER PARTICIPATION** - This project provides funding for the City's share of street and bridge construction projects associated with new developments when the Unified Development Code (UDC) requires City participation. This helps the City to ensure that the public interest is served by upgrading collector and arterial street infrastructure within new developments to conform with adopted City Master Plans. **(\$ 2,500,000)**



# Questions?

“Continuing to Build Our Future”