



AGENDA MEMORANDUM

Corpus Christi Business and Job Development Corporation
Meeting of August 15, 2016

DATE: August 9, 2016

TO: President and Honorable Board Members,
Corpus Christi Business and Job Development Corporation

THROUGH: Margie C. Rose, City Manager

FROM: Stacie Talbert Anaya, Interim Director
staciet@cctexas.com
361-826-3464

UPDATE Miradors Maintenance

STAFF PRESENTER(S):

<u>Name</u>	<u>Title/Position</u>	<u>Department</u>
1. Stacie Talbert Anaya	Interim Director	Parks & Recreation Department
2.		

OUTSIDE PRESENTER(S):

<u>Name</u>	<u>Title/Position</u>	<u>Organization</u>
1.		

BACKGROUND :

On May 17, 2016, City Council approved an ordinance increase funds for maintenance for the miradors by \$26,000 (partially funded through Seawall Maintenance Funds). The funds were scheduled for enhanced inspection and repair of lights and fountains, painting, additional power washing and trash removal and repair of nearby benches. The table below demonstrates how the additional funds supplement the expenditures already scheduled in the General Fund for FY16.

Task	Current	Additional	Total
Sanitation/Debris/Sand Removal	\$34,141		\$34,141
Power washing Seawall	\$1,783	\$5,600	\$7,383
Mirador Maintenance (lights, paint, etc.)		\$15,400	\$15,400
Seawall Maintenance (spot paint, bench, gaps, etc.)		\$2,000	\$2,000
Enhanced Inspections and spot repairs		\$3,000	\$3,000
Public Art Maintenance (Selena, Solar System, etc)	\$5,000		\$5,000
Marina Debris Removal	\$12,000		\$12,000
Total	\$52,924	\$26,000	\$78,924

Since the additional funding was approved the following work has been executed:daily spot

inspections, monthly in depth inspections, power washing, painted miradors, 7 work orders issued for electrical and plumbing issues.

While the original budget for maintenance along the seawall and at the miradors is included in the proposed Parks & Recreation Department operating budget for FY2017-18, the additional \$26,000 is not included. The department's Adopt-a-Park program can be utilized to help bridge the gap in future funding. With the help of the Type A Board to solicit organizations that might be willing to adopt one of the miradors a schedule of volunteer workdays to assist with periodic maintenance such as painting and bench repairs could be established. Organizations would be recognized with a sign at the mirador adopted. During the initial years of the Adopt a Park program, Mirador 8 was adopted by a local running club. That adoption has since expired.

LIST OF SUPPORTING DOCUMENTS:

PowerPoint Presentation