

**PROJECT BUDGET**  
**Nueces Bay System**  
**Salinity and Freshwater Inflow Monitoring 2016-2017**

**FUNDS AVAILABLE:**

Water Operating.....	\$	410,555
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**FUNDS REQUIRED:**

Monitoring Contract (Conrad Blucher Institute, TAMUCC).....	\$	386,555
*Original.....	94,605	
**Amend. No. 1.....	97,687	
***Amend. No. 2.....	96,428	
<b>Amend. No. 3 THIS CONTRACT.....</b>	<b>97,835</b>	

Reimbursements:

Total Reimbursements:.....		24,000
Contract Administration (Engineering Svcs Admin/Capital Budget/Finance).....	6,000	
Engineering Services (Project Mgmt).....	13,000	
Misc.....	5,000	
<b>TOTAL.....</b>	<b>\$</b>	<b>410,555</b>

<b>PROJECT BUDGET BALANCE.....</b>	<b>\$0</b>
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\*Original contract approved by City Council on November 12, 2013 by Motion No. M2013-170

\*\*Amendment No. 1 approved by City Council on September 23, 2014 by Motion No. M2014-134

\*\*\*Amendment No. 2 approved by City Council on August 25, 2015 by Motion No. M2015-090