



## **AGENDA MEMORANDUM**

Future Agenda for the City Council Meeting of August 23, 2016  
Action Item for the City Council Meeting of August 30, 2016

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**DATE:** August 18, 2016

**TO:** Margie C. Rose, City Manager

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<b>Resolution in support of Residential Street Reconstruction Test Projects</b>
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**CAPTION:**

Resolution authorizing the City Manager or designee to proceed with the Residential Street Reconstruction Test Project to gather pricing and scoping information in order to develop a Residential Street Reconstruction Program.

**PURPOSE:**

The purpose of this Agenda Item is to obtain authority to perform test projects as a preliminary effort towards development of a citywide Residential Street Reconstruction Program.

**BACKGROUND AND FINDINGS:**

Staff has been working to develop a citywide *Residential Street Reconstruction Program*. Several areas have been identified which support the idea of doing one or more test residential street reconstruction projects to better define the program and more accurately project costs.

One critical concern is a lack of data for pricing residential street reconstruction work. (Recent cost estimates were based on Bond 2008 paving assessment projects.) Additionally, design, scoping and more detailed construction requirements need to be developed in order to execute the program more effectively.

Two streets sections were identified as representative “test” projects: Ralston Street from South Staples to Alameda in District 2, and Rogerson Drive from McArdle to Sunnybrook in District 3. These street sections were selected as examples of some of the worst residential street sections in the city, each of which has different characteristics and conditions.

The two test sites will be designed and bid as separate construction projects with execution of design and construction monitored and evaluated in order to develop more effective program processes and expectations.

Residential streets selected for reconstruction/rehabilitation under the implementation of a residential street reconstruction program will be prioritized and selected in accordance with ranking elements developed and determined by the Ad Hoc Residential Street Infrastructure Committee and staff.

Upon Council approval, an engineering contract will be issued for design, construction, and bid document development for reconstruction of Ralston Street and Rogerson Drive. If approved, the design phase for the test projects would begin in Fall 2016 with bidding anticipated in early 2017. Construction would likely start in Spring 2017.

Funds for the projects will be provided from the *Residential/Local Street Reconstruction Fund* (No. 1042) current fund balance, and Fiscal 2016 and 2017 revenues.

REVENUE - FUND 1042						
			Fiscal 2015	Fiscal 2016		Fiscal 2017
Fund Balance			\$ 1,000,000			
General Fund (End of Fiscal Year)				\$ 1,193,384		\$ 1,000,000
Industrial District (January)				\$ 450,850		\$ 455,000
			\$ 1,000,000	\$ 1,644,234		\$ 1,455,000
<b>TOTAL AVAILABLE FUNDS</b>						<b>\$ 4,099,234</b>

#### **ALTERNATIVES:**

Council could not approve the Resolution.

#### **OTHER CONSIDERATIONS:**

None.

#### **CONFORMITY TO CITY POLICY:**

This item adheres to all City policies.

#### **EMERGENCY / NON-EMERGENCY:**

Non-Emergency

**DEPARTMENTAL CLEARANCES:**

Street Operations Department

**FINANCIAL IMPACT:**

☐ Operating

☐ Revenue

☐ Capital

X Not applicable

<b>Fiscal Year 2015-2016</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Budget (This element of work only)		\$0.00		\$0.00
Encumbered / Expended Amount		\$0.00		\$0.00
This item		\$0.00		\$0.00
Future Anticipated Expenditures This Project		\$0.00		\$0.00
BALANCE		\$0.00		\$0.00

Fund(s):

**RECOMMENDATION:**

City staff recommends approval of the Resolution.

**LIST OF SUPPORTING DOCUMENTS:**

Estimated Project Budget

Resolution

Presentation