



AGENDA MEMORANDUM

Future Agenda Item for the City Council Meeting of August 30, 2016
Action Agenda Item for the City Council Meeting of September 13, 2016

DATE: 8/16/2016

TO: Margie C. Rose, City Manager

FROM: Stacie Talbert Anaya, Interim Director of Parks and Recreation
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FY17 Parks and Recreation Fees

CAPTION:

Resolution adding new rental and recreational use fees for fiscal year 2016-2017 and providing for publication; effective date; and severance of the same.

PURPOSE:

Approve proposed new fees for fiscal year 2016-2017.

BACKGROUND AND FINDINGS:

All new fees have been included in the FY17 proposed budget as revenue. Athletics, Aquatics, Recreation Centers, and the Oso Bay Wetland Preserve and Learning Center have new fees for the FY17 fiscal year. A new Security Deposit fee has been placed on the fee schedule for vendor permit's, along with a three day camping permit at Labonte Park for RV's and designated holidays.

Doggie Dip, Micro Soccer, and Spring Break Fishing Camp were all successful pilot programs for the department. The opening of the Oso Bay Wetland Preserve has added additional fees for new programming.

ALTERNATIVES:

Do not approve resolution.

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

City Council must approve all new fees, and fees increasing by more than 25%.

EMERGENCY / NON-EMERGENCY:

Non-Emergency

FINANCIAL IMPACT:

☐ Operating ☐ Revenue ☐ Capital X Not applicable

Fiscal Year: 2016-2017	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered/ Expended Amount				
This item			0.00	0.00
BALANCE				

Fund(s): General Fund

Comments:

RECOMMENDATION:

Approve the proposed resolution.

LIST OF SUPPORTING DOCUMENTS:

Resolution

Exhibit A – FY17 New Fees

Attachment – FY17 Proposed Fee Schedule and Revenues for the Parks and Recreation Department