

EXHIBIT A

FY17 NEW FEES - Parks and Recreation

Program Area	Proposed Fee	PERCENT CHANGE
<i>Section 1. ATHLETICS</i>		
Greenwood Softball Complex Security Deposit	\$65.00	NEW
Court Rental @ Outdoor Facilities (Tennis & Basketball Courts) 3 hr min	\$25.00	NEW
Court Rental @ Outdoor Facilities Security Deposit Rental	\$50.00	NEW
<i>Section 2. AQUATICS</i>		
Doggie Dip	\$5.00	NEW
Splash Party during general swim hours - Collier	\$100.00	NEW
Splash Party during general swim hours - Oso/West Guth	\$50.00	NEW
Splash Party during general swim hours - Natatorium	\$75.00	NEW
Splash Party during general swim hours - HEB/Greenwood	\$125.00	NEW
<i>Section 4. RECREATION CENTERS</i>		
Micro Soccer	\$45.00	NEW
Micro Soccer with late registration fee	\$60.00	NEW
Spring Break Fishing Camp	\$25.00	NEW
<i>Section 5. OSO BAY WETLAND PRESERVE</i>		
School Field Trips (1 - 25 people)	\$75.00	NEW
School Field Trip (26 - 50 people)	\$150.00	NEW
School Field Trip (51 - 75 people)	\$225.00	NEW
Private / Guided hike, 1 hour (group rate)	\$75.00	NEW
Yoga classes (4 classes)	\$30.00	NEW
<i>Section 10. SPECIAL SERVICES</i>		
Vendor Permits Security Deposit	\$ 250.00	NEW
Labonte Park - 3-day camping permit for RVs designated holidays	\$ 50.00	NEW
Entry to community parks for Holiday weekends/special events per vehicle/weekend	\$ 5.00	NEW