

Parks and Recreation Department FY17 PROPOSED FEE SCHEDULE AND REVENUES

DESCRIPTION	FY15-16		Proposed FY16-17		Inc.> 25 %	NEW =
Section 1. ATHLETICS						
A. Adult Athletic Events: Includes awards and officials.						
Volleyball - Regular Season, 1 referee	\$ 125.00	per team per season				
Recreational League (Basketball, Softball, Flag Football, etc.)	\$ 400.00	per team	\$ 400.00	per team	0.0%	
B. Youth Athletic Events: Includes awards, and medical insurance. Middle school and High School girls						
Volleyball - regular season	\$ 175.00	per team per season	\$ 175.00	per team per season	0.0%	
Basketball Regular Season						
Athletics age 6 to 18	\$ 65.00	per child	\$ 65.00	per child	0.0%	
Scholarship 1st child	\$ 30.00	per child	\$ 30.00	per child	0.0%	
Scholarship each additional child	\$ 25.00	per child	\$ 25.00	per child	0.0%	
Late registration fee	\$ 15.00	per child	\$ 15.00	per child	0.0%	
High School Varsity Boys & Girls Basketball League	\$ 350.00	per team	\$ 350.00	per team	0.0%	
City Basketball registration fees may be adjusted based on the cost to the City for gymnasium rentals. No post season tournament						
Girls Fast pitch						
Regular Season, w/playoff	\$ 350.00	per team per season	\$ 350.00	per team per season	0.0%	
Late registration fee	\$ 25.00	per team per season	\$ 25.00	per team per season	0.0%	

DESCRIPTION	FY15-16		Proposed FY16-17		Inc.^ 25 %	NEW =
Youth Baseball						
Summer season, with top 50% in each division playoffs	\$ 525.00	per team per season	\$ 525.00	per team per season	0.0%	
Late registration fee	\$ 25.00	per team per season	\$ 25.00	per team per season	0.0%	
Fall season	\$ 275.00	per team per season	\$ 275.00	per team per season	0.0%	
C. Tournament Events						
Basketball	\$ 150.00	per team	\$ 150.00	per team	0.0%	
Basketball - Multiple teams	\$ 125.00	per team	\$ 125.00	per team	0.0%	
Baseball -18 & up	\$ 375.00	per team	\$ 375.00	per team	0.0%	
Baseball - 16 & up	\$ 375.00	per team	\$ 375.00	per team	0.0%	
Baseball - 14 & up	\$ 300.00	per team	\$ 300.00	per team	0.0%	
Baseball - 12 & up	\$ 250.00	per team	\$ 250.00	per team	0.0%	
Baseball - 10 & up	\$ 200.00	per team	\$ 200.00	per team	0.0%	
D. Athletic Field Rentals						
Dick Runyan / Paul Jones						
Youth Rental fee per field	\$ 45.00	per hour	\$ 45.00	per hour	0.0%	
Youth Baseball Field Tournament Rental Fee	\$ 300.00	per field per day	\$ 300.00	per field per day	0.0%	
Westside - whole complex (youth only)	\$ 800.00	per day	\$ 800.00	per day	0.0%	
Adult Rental fee per field	\$ 55.00	per hour	\$ 55.00	per hour	0.0%	
Adult Tournament/Camp Rentals fee per day	\$ 30.00	per hr per field	\$ 30.00	per hr per field	0.0%	
Adult Tournament/Camp Rentals fee per day	\$ 350.00	per field per day	\$ 350.00	per field per day	0.0%	
Greenwood Softball Complex						
Youth Rental fee per field	\$ 40.00	/hr	\$ 40.00	/hr	0.0%	
Adult Rental fee per field	\$ 50.00	/hr	\$ 50.00	/hr	0.0%	
Youth/Adult Tournament Rentals fee	\$ 250.00	per day per field	\$ 250.00	per day per field	0.0%	
Multiple teams/multiple tourney rental fee with more than 40 teams	\$ 100.00	per day per field	\$ 100.00	per day per field	0.0%	
Multiple teams rental fee with more than 40 teams	\$ 150.00	per day per field	\$ 150.00	per day per field	0.0%	
Security Deposit	\$ -		\$ 65.00	per rental	#DIV/0!	N
Salinas Multipurpose Complex						

DESCRIPTION	FY15-16		Proposed FY16-17		Inc. ^ 25 %	NEW =
Pavilion Rental	\$ 120.00	per 4 hours	\$ 120.00	per 4 hours	0.0%	
Youth Rental fee per field	\$ 40.00	/hr	\$ 40.00	/hr	0.0%	
Adult Rental fee per field	\$ 50.00	/hr	\$ 50.00	/hr	0.0%	
Football Youth/Adult Tournament Rentals fee (less than 40 teams)	\$ 250.00	per day per field	\$ 250.00	per day per field	0.0%	
Soccer Youth/Adult Tournament Rentals fee (less than 40 teams)	\$ 250.00	per day per field	\$ 250.00	per day per field	0.0%	
Multiple teams/multiple tourney rental fee with more than 40 team	\$ 100.00	per day per field	\$ 100.00	per day per field	0.0%	
Multiple teams rental fee with more than 40 teams	\$ 150.00	per day per field	\$ 150.00	per day per field	0.0%	
E. Gymnasiums Rentals (4 hrs or more)						
Additional hours Hourly Rate	\$ 35.00	per hour	\$ 40.00	per hour	14.3%	
Security Deposit per gym	\$ 50.00	per rental, per gym	\$ 50.00	per rental, per gym	0.0%	
Staff Utility and Building Fee	\$ 75.00	per rental	\$ 75.00	per rental	0.0%	
Youth Basketball tournament rental (12 hr. Max)	\$ 330.00	per day	\$ 330.00	per day	0.0%	
F. Court practice time for Ben Garza & Corpus Christi Gym during regular hours, one hour limit						
1/2 court - youth	\$ 20.00	per hour	\$ 20.00	per hour	0.0%	
Full court - youth	\$ 30.00	per hour	\$ 30.00	per hour	0.0%	
1/2 court - adults	\$ 25.00	per hour	\$ 25.00	per hour	0.0%	
Full court - adults	\$ 40.00	per hour	\$ 40.00	per hour	0.0%	
Ben Garza Gym						
Gym	\$ 125.00	/4 hrs	\$ 125.00	/4 hrs	0.0%	
Weight room	\$ 55.00	/4 hrs	\$ 55.00	/4 hrs	0.0%	
Entire facility	\$ 150.00	/4 hrs	\$ 150.00	/4 hrs	0.0%	
Additional hours-Hourly rate	\$ 35.00	/hr	\$ 40.00	/hr	14.3%	
Corpus Christi Gym						
Gym	\$ 200.00	/4 hrs	\$ 200.00	/4 hrs	0.0%	
Additional hours-Hourly rate	\$ 35.00	/hr	\$ 40.00	/hr	14.3%	
G. Court Rental @ Outdoor Facilities (Tennis & Basketball Courts)						

DESCRIPTION	FY15-16		Proposed FY16-17		Inc. ^ 25 %	NEW =
Full Court			\$ 25.00	per hour /3 hour Min.	#DIV/0!	N
Security Deposit Rental			\$ 50.00	per rental	#DIV/0!	N
H. Youth Sports Camps (Instructor/City portions)	\$ 60.00	per child	\$ 60.00	per child	0.0%	
Volleyball	\$ 60.00	per child	\$ 60.00	per child	0.0%	
Football	\$ 60.00	per child	\$ 60.00	per child	0.0%	
Basketball	\$ 60.00	per child	\$ 60.00	per child	0.0%	
Soccer	\$ 60.00	per child	\$ 60.00	per child	0.0%	
Ninja	\$ 60.00	per child	\$ 60.00	per child	0.0%	
Baseball	\$ 60.00	per child	\$ 60.00	per child	0.0%	
Cheer	\$ 60.00	per child	\$ 60.00	per child	0.0%	
I. Athletics class fee split (Instructor/City split)	65% Instructor / 35% City		65% Instructor / 35% City			
Section 2. AQUATICS						
A. General Admission						
Youth 17 & under	\$ 1.00	each	\$ 1.00	each	0.0%	
Adults 18 - 59	\$ 3.00	each	\$ 3.00	each	0.0%	
Seniors 60 & over (all pools)	\$ 1.25	each	\$ 1.25	each	0.0%	
Greenwood Pool Slide Wristband	\$ 1.00	each	\$	each	na	
Doggie Dip			\$ 5.00	per dog & Owner	#DIV/0!	N
B. Punch Card (11 admissions)						
Youth	\$ 10.00	each	\$ 10.00	each	0.0%	
Adult	\$ 30.00	each	\$ 30.00	each	0.0%	
Senior	\$ 12.50	each	\$ 12.50	each	0.0%	
Annual Swim Passes						
Youth	\$ 187.50		\$ 187.50	each	0.0%	
Adult	\$ 350.00		\$ 350.00	each	0.0%	
Senior	\$ 250.00		\$ 250.00	each	0.0%	
Seasonal Swim Passes (Spring, Summer & Fall*)						

DESCRIPTION		FY15-16		Proposed FY16-17		Inc. ^ 25 %	NEW =		
	Youth	\$	62.50		\$	62.50	each	0.0%	
	Adult	\$	135.00		\$	135.00	each	0.0%	
	Senior	\$	90.00		\$	90.00	each	0.0%	
	Family (minimum of 4 members)	\$	275.00		\$	275.00	each	0.0%	
	U.S. Swim Team Member (per season - short & long course)								
	Youth	\$	95.00		\$	95.00	each	0.0%	
	Adult	\$	165.00		\$	165.00	each	0.0%	
	* Spring: January 1 to April 30 Summer: May 1 to August 31 Fall: September 1 to December 31								
	C. City Swim Leagues								
	City TAAF Swim League	\$	60.00		\$	60.00	each	0.0%	
	City TAAF Scholarship fee per session per child	\$	30.00		\$	30.00	each	0.0%	
	TAAF Regional Swim Meet	\$	7.00		\$	7.00	each	0.0%	
	TAAF Regional Swim Meet (relay)	\$	14.00		\$	14.00	each	0.0%	
	City Championship Swim Meet	\$	4.00		\$	4.00	each	0.0%	
	City Championship Swim Meet (relay)	\$	10.00		\$	10.00	each	0.0%	
	TAAF State Swim Meet Entries (fee is set by TAAF)								
	D. Visiting Leagues								
	Red & Green league	\$	5.00		\$	5.00	each	0.0%	
	Blue & Gold league	\$	5.00		\$	5.00	each	0.0%	
	E. Family Night Swim- No longer have this								
	Five person family	\$	7.50	Per family	\$	7.50	Per family	0.0%	
	F. Splash Parties - 2 hours								
	Outdoor pools								

DESCRIPTION		FY15-16		Proposed FY16-17		Inc.^ 25 %	NEW =
	1 - 50 (Number of persons)	\$	200.00	\$	200.00	0.0%	
	51 - 100	\$	250.00	\$	250.00	0.0%	
	101 - 150	\$	300.00	\$	300.00	0.0%	
	151 - 200	\$	350.00	\$	350.00	0.0%	
	201 - 250	\$	400.00	\$	400.00	0.0%	
	251 & up	\$	450.00	\$	450.00	0.0%	
	during General Swim - Collier			\$	100.00	#DIV/0!	N
	during General Swim - WG/Oso			\$	50.00	#DIV/0!	N
Natatorium							
	1 - 50 (Number of persons)	\$	250.00	\$	250.00	0.0%	
	51 - 100	\$	300.00	\$	300.00	0.0%	
	101 - 150	\$	350.00	\$	350.00	0.0%	
	151 - 200	\$	400.00	\$	400.00	0.0%	
	201 - 250	\$	450.00	\$	450.00	0.0%	
	251 - 300	\$	500.00	\$	500.00	0.0%	
	300 & up	\$	550.00	\$	550.00	0.0%	
	during General Swim			\$	75.00	#DIV/0!	N
Greenwood & HEB Pools							
	1 - 50 (Number of persons)	\$	300.00	\$	300.00	0.0%	
	51 - 100	\$	350.00	\$	350.00	0.0%	
	101 - 150	\$	400.00	\$	400.00	0.0%	
	151 - 200	\$	450.00	\$	450.00	0.0%	
	201 - 250	\$	500.00	\$	500.00	0.0%	
	251 - 300	\$	550.00	\$	550.00	0.0%	
	300 & up	\$	600.00	\$	600.00	0.0%	
	during General Swim			\$	125.00	#DIV/0!	N
G. Swimming Pool Reservation Agreement Fees (swim teams/instruction)							
Lane rental							
	25 yard/meters per lane per hour	\$	5.00	\$	5.00	0.0%	

DESCRIPTION	FY15-16		Proposed FY16-17		Inc.^ 25 %	NEW =
25 yard/meters pool per hour	\$	40.00	\$	40.00	0.0%	
50 meters per lane per hour	\$	10.00	\$	10.00	0.0%	
50 meters pool per hour	\$	80.00	\$	80.00	0.0%	
H. Special Usage Fee (training room)	\$	30.00	\$	30.00	0.0%	
I. Deposit (refundable cleanup deposit)	\$	250.00	\$	250.00	0.0%	
J. Additional City Staff (fees do not include set up or additional lifeguards)						
Facility set up	\$	50.00	\$	50.00	0.0%	
Lifeguards	\$	16.00	\$	16.00	0.0%	
Computer Operator	\$	20.00	\$	20.00	0.0%	
Timing Operator	\$	20.00	\$	20.00	0.0%	
Laptop usage fee for swim meets	\$	150.00	\$	150.00	0.0%	
K. One Timing System (for out-of-city teams)						
One day	\$	400.00	\$	400.00	0.0%	
Two days	\$	600.00	\$	600.00	0.0%	
Three days	\$	750.00	\$	750.00	0.0%	
L. Two Timing Systems (for out-of-city teams)						
One day	\$	525.00	\$	525.00	0.0%	
Two days	\$	725.00	\$	725.00	0.0%	
Three days	\$	875.00	\$	875.00	0.0%	
M. Swimming Pool Instruction Fees						
Swim lessons	\$	40.00	\$	40.00	0.0%	
Private swim lesson '4-pack'	\$	65.00	\$	65.00	0.0%	
Scholarship fee per session per child	\$	30.00	\$	30.00	0.0%	
Water Aerobics	\$	4.00	\$	4.00	0.0%	
Water Aerobics punch card	\$	24.00	\$	24.00	0.0%	

DESCRIPTION	FY15-16		Proposed FY16-17		Inc.^ 25 %	NEW =
Red Cross Classes						
Jr. Lifeguard Camp	\$ 60.00		\$ 60.00		0.0%	
Lifeguard Classes	\$ 150.00		\$ 150.00		0.0%	
Water Safety Instruction Training	\$ 175.00		\$ 175.00		0.0%	
Lifeguard Instructor Training	\$ 175.00		\$ 175.00		0.0%	
Section 3. TENNIS						
A. Annual/Semi-annual Fees						
Adult annual	\$ 160.00		\$ 160.00		0.0%	
Adult semi-annual	\$ 110.00		\$ 110.00		0.0%	
Youth annual	\$ 75.00		\$ 75.00		0.0%	
Youth semi-annual	\$ 60.00		\$ 60.00		0.0%	
Family annual	\$ 300.00		\$ 300.00		0.0%	
Family semi-annual	\$ 160.00		\$ 160.00		0.0%	
Family semi-annual plus	\$ 275.00		\$ 275.00		0.0%	
Three month pass for Non-Texas residents only	\$ 60.00	/ three mos	\$ 60.00	/ three mos	0.0%	
B. Court Fees						
Per player (without permit)	\$ 3.00		\$ 3.00		0.0%	
Per player (tennis league)	\$ 1.80		\$ 1.80		0.0%	
C. Civic & Corporate tournaments						
HEB max 22 courts	\$ 4.00		\$ 4.00		0.0%	
Al Kruse max 8 courts	\$ 4.00		\$ 4.00		0.0%	
D. Sanctioned Tournaments						
HEB max 22 courts	\$ 175.00		\$ 175.00		0.0%	
Family court permit/year	\$ 300.00		\$ 300.00		0.0%	
Al Kruse max 8 courts	\$ 90.00		\$ 90.00		0.0%	
Family court permit/year	\$ 160.00		\$ 160.00		0.0%	
School team matches and tournaments	\$ 2.50		\$ 2.50		0.0%	

DESCRIPTION	FY15-16		Proposed FY16-17		Inc.^ 25 %	NEW =
E. HEB Covered Court Pavilion Fees						
Per person Monday through Friday:						
8:00 am - 5:00 pm						
Singles	\$ 7.00		\$ 7.00		0.0%	
Doubles	\$ 7.00		\$ 7.00		0.0%	
5:00 pm - 9:30 pm						
Singles	\$ 7.00		\$ 7.00		0.0%	
Doubles	\$ 7.00		\$ 7.00		0.0%	
Per person weekends:						
Saturday 9:00 am - 2:00 pm						
Singles	\$ 7.00		\$ 7.00		0.0%	
Doubles	\$ 7.00		\$ 7.00		0.0%	
Sunday 1:00 pm - 6:00 pm						
Singles	\$ 7.00		\$ 7.00		0.0%	
Doubles	\$ 7.00		\$ 7.00		0.0%	
Lesson Fees:						
Private	\$ 4.50		\$ 4.50		0.0%	
Semi-Private	\$ 2.25		\$ 2.25		0.0%	
Group	\$ 2.00		\$ 2.00		0.0%	
F. Lessons						
Private & semi-private lesson court fee	\$ 1.50		\$ 1.50		0.0%	
Group lesson court fee	\$ 1.00		\$ 1.00		0.0%	
Pro shop sales						
Section 4. RECREATION CENTER RENTALS						
Facility rental fees below include staff supervision and cleanup						
Staff Utility and Building Fee	\$ 75.00		\$ 75.00		0.0%	
Additional hour rate for all facilities	\$ 35.00		\$ 35.00		0.0%	

DESCRIPTION	FY15-16		Proposed FY16-17		Inc.^ 25 %	NEW =
Deposit for all facilities	\$	100.00	\$	100.00	0.0%	
Non-Profit Organizations 501(C)(3) or other community organizations	\$	45.00 PER HOUR	\$	45.00 Per hour	0.0%	
NOTE: Fees will be charged only during non-regular hours of operations and/or hours which do not conflict with regularly scheduled activities. Proof of non-profit status						
A. Oak Park Recreation Center Entire Facility	\$	150.00 4 HOURS	\$	150.00 4 Hours	0.0%	
B. Joe Garza Recreation Center Entire Facility	\$	175.00 4 HOURS	\$	175.00 4 Hours	0.0%	
C. Oso Recreation Center Entire Facility	\$	290.00 4 HOURS	\$	290.00 4 Hours	0.0%	
D. Lindale Recreation Center Entire Facility	\$	300.00 4 HOURS	\$	300.00 4 Hours	0.0%	
E. Coles Gym Adult - Full Court		\$30.00 PER HOUR		\$30.00 Per hour	0.0%	
Youth - Full Court		\$25.00 PER HOUR		\$25.00 Per hour	0.0%	
Gym		\$150.00 4 HOURS		\$150.00 4 Hours	0.0%	
F. Recreation Center Leagues Micro Soccer				\$45.00 per child	#DIV/0!	N
Micro Soccer with late fee				\$60.00 per child	#DIV/0!	N
G. Recreation Special Events Spring Break Fishing Camp				\$25.00 per child	#DIV/0!	N

DESCRIPTION	FY15-16		Proposed FY16-17		Inc.^ 25 %	NEW =
H. Recreation centers class fee split: Specialist/City - 65/35%						
Section 5. OSO BAY WETLAND PRESERVE						
A. Rentals						
Facility rental fees below include staff supervision and cleanup						
Staff Utility and Building Fee	\$ 75.00		\$ 75.00	Non rentable	0.0%	
—Deposit for all facilities	\$ 150.00		\$ 150.00	Non rentable	0.0%	
Multipurpose room, 2 hr minimum	\$ 25.00	per hour	\$ 25.00	Non rentable	0.0%	
Amphitheatre, 3 hr minimum	\$ 60.00	per hour	\$ 60.00	Non rentable	0.0%	
Wedding, 100 guests	\$ 2,000.00	6 hours	\$ 2,000.00	Non rentable	0.0%	
Birthday party indoor, 2 hr minimum	\$ 25.00	per hour	\$ 25.00	Non rentable	0.0%	
Birthday party outdoor, 3 hr minimum	\$ 60.00	per hour	\$ 60.00	Non rentable	0.0%	
Photography rental, 2 hr shoot	\$ 25.00	2 hours	\$ 25.00	2 hours	0.0%	
Photographer permit, annual	\$ 75.00	annually	\$ 75.00	annually	0.0%	
B. Summer Camp - M-F 8a-12p, 9-14 year olds	\$ 120.00	per person	\$ 125.00	per person	4.0%	
C. School-oriented activity fee	\$ 3.00	per person				
School Field Trips (1 - 25 people)			\$ 75.00	per group/hr	#DIV/0!	N
School Field Trip (26 - 50 people)			\$ 150.00	per group/hr	#DIV/0!	N
School Field Trip (51 - 75 people)			\$ 225.00	per group/hr	#DIV/0!	N
Private / Guided hike, 1 hour	\$ 3.00	per person				
Private / Guided hike, 1 hour			\$ 75.00	per group	#DIV/0!	N
Yoga classes (4 classes)			\$ 30.00	per family	#DIV/0!	N
Section 6. PARK AND FACILITY RENTALS						
A. Pavilions, Watergarden and Amphitheater Rentals						
West Guth Pavilion	\$ 150.00		\$ 150.00	per rental	0.0%	
Key deposit	\$ 25.00		\$ 25.00	per rental	0.0%	
Parker Pavilion	\$ 100.00		\$ 100.00	per rental	0.0%	
Watergarden	\$ 200.00	4 hours	\$ 200.00	4 hours	0.0%	

DESCRIPTION	FY15-16		Proposed FY16-17		Inc. ^ 25 %	NEW =
Artesian Park	\$ 100.00	4 hours	\$ 100.00	4 hours	0.0%	
Amphitheater For profit rate	\$ 400.00	4 hours	\$ 400.00	4 hours	0.0%	
Non-profit rate	\$ 250.00	4hours	\$ 250.00	4hours	0.0%	
Additional hours (Watergarden, Artesian, Amphitheater)	\$ 50.00	additional	\$ 50.00	additional	0.0%	
Bayfront Park (\$1,000 deposit)	\$ 2,500.00	/4 hrs	\$ 2,500.00	/4 hrs	0.0%	
Each additional hour	\$ 250.00	/hr	\$ 250.00	/hr	0.0%	
<p>B. Cultural Services Room Rentals (Galvan House)</p> <p>Regular Business Hours are Monday-Thursday, 9:00 to 5:00 p.m. Friday, 9:00 a.m.-2:00 p.m., Saturday, 11:00 a.m. to 2:00 p.m. Non-Business Hours are Monday-Thursday, 5:30-midnight Friday, 2:00 p.m. to midnight; Saturday, 8:30-11:00; 2:00-midnight and all day Sunday Items marked * require an additional charge of \$75 during Holiday Season for decorations. The Holiday season lasts from Thanksgiving through the first week in January.</p>						
First floor of Galvan House	\$ 400.00	4 hours	\$ 400.00	4 hours	0.0%	
Meeting Rooms	\$ 100.00	4 hours	\$ 100.00	4 hours	0.0%	
Bridal Suite	\$ 100.00	4 hours	\$ 100.00	4 hours	0.0%	
Kitchen	\$ 400.00	4 hours	\$ 400.00	4 hours	0.0%	
Rose Garden	\$ 400.00	4 hours	\$ 400.00	4 hours	0.0%	
Courtyard	\$ 600.00	4 hours	\$ 600.00	4 hours	0.0%	
The Plaza	\$ 400.00	4 hours	\$ 400.00	4 hours	0.0%	
Non-business hour rentals	\$ 100.00	event/rental	\$ 100.00	event/rental	0.0%	
Full package:						
(First floor, Courtyard, Rose Garden Plaza & Kitchen)	\$ 1,200.00	/8 hrs	\$ 1,200.00	/8 hrs	0.0%	
Partial package:						
(Courtyard, Rose Garden & Kitchen)	\$ 800.00	/5 hrs	\$ 800.00	/5 hrs	0.0%	
Partial package:						

DESCRIPTION	FY15-16		Proposed FY16-17		Inc.^ 25 %	NEW =
(Courtyard, First Floor & Kitchen)	\$	900.00 /5 hrs	\$	900.00 /5 hrs	0.0%	
Partial package:						
(First Floor, Rose Garden & Kitchen)	\$	700.00 /5 hrs	\$	700.00 /5 hrs	0.0%	
Cultural Services Room Rentals						
Additional Hours for Rental	\$	100.00	\$	100.00	0.0%	
Change of Date Fee	\$	75.00	\$	75.00	0.0%	
Change during final two weeks	\$	100.00	\$	100.00	0.0%	
Rehearsal Fee	\$	100.00	\$	100.00	0.0%	
Run/walk - Heritage Park (Plaza Only)	\$	250.00 /4 hrs	\$	250.00 /4 hrs	0.0%	
Each additional hour	\$	50.00 /hr	\$	50.00 /hr	0.0%	
C. Festival Fees						
Heritage Park	\$	2,000.00	\$	2,000.00	0.0%	
Heritage Park [non-profit festivals]	\$	1,000.00	\$	1,000.00	0.0%	
Commercial Photographic Session	\$	100.00	\$	100.00	0.0%	
Non-refundable reservation deposit						
(applied to invoice if event is held)	\$	200.00	\$	200.00	0.0%	
D. Historical tour fees						
Adults	\$	6.00	\$	6.00	0.0%	
Children (under 12)	\$	2.00	\$	2.00	0.0%	
E. Cooking Demonstrations	\$	8.00	\$	8.00	0.0%	
F. City percentage of gallery sales		25%		25%	0.0%	
G. City percentage from caterer		10%		10%	0.0%	
Section 7. SENIOR CENTER RENTALS						
Facility rental fees below include staff supervision and cleanup						

DESCRIPTION	FY15-16		Proposed FY16-17		Inc.^ 25 %	NEW =
'Entire Facility' rate includes a 10% discount						
Additional hour rate for all facilities	\$ 55.00		\$ 55.00	per hour	0.0%	
Set up Fee (one-time non-refundable)	\$ 75.00		\$ 75.00		0.0%	
Deposit (required for all recreational facilities)	\$ 150.00		\$ 150.00		0.0%	
A. Non-profit Organizations - 501(C)(3) or other community groups.						
Meeting space - per room	\$ 55.00		\$ 55.00	per hour	0.0%	
Fee will be charged only during non-regular hours of operations and/or hours which do not conflict with regularly scheduled activities. Proof on non-profit status required.						
B. Ethel Eyerly Senior Center						
Small Social Hall	\$ 182.00		\$ 182.00	4 hours	0.0%	
Large Social Hall	\$ 248.00		\$ 248.00	4 hours	0.0%	
The Large Social Hall will be made available to the general public only when not in use by senior citizens groups. Senior citizens groups have priority.						
Entire Facility - (excluding meeting room)	\$ 429.00		\$ 429.00	4 hours	0.0%	
C. Lindale Senior Center						
Large Dining Room	\$ 248.00		\$ 248.00	4 hours	0.0%	
Small Dining	\$ 165.00		\$ 165.00	4 hours	0.0%	
Room 3	\$ 83.00		\$ 83.00	Non rentable	0.0%	
Library - (no food allowed in room)	\$ 66.00		\$ 66.00	Non rentable	0.0%	
Patio	\$ 40.00		\$ 40.00	Non rentable	0.0%	
Entire Facility (excluding pool room)	\$ 506.00		\$ 506.00	4 hours	0.0%	
D. Greenwood Senior Center						
Large Dining Room	\$ 248.00		\$ 248.00	4 hours	0.0%	
Small Dining	\$ 165.00		\$ 165.00	4 hours	0.0%	
Patio	\$ 40.00		\$ 40.00	Non rentable	0.0%	

DESCRIPTION		FY15-16		Proposed FY16-17		^ Inc. 25 %	NEW N =		
E. Garden Senior Center	Room #3	\$	66.00		\$	66.00	Non rentable	0.0%	
	Entire Facility (excluding pool room & Rm #2)	\$	429.00		\$	429.00	4 hours	0.0%	
	Bluebonnet Room	\$	292.00		\$	292.00	4 hours	0.0%	
	Pecan Tree Room	\$	171.00		\$	171.00	4 hours	0.0%	
	Crepe Myrtle Room	\$	121.00		\$	121.00	4 hours	0.0%	
	Pecan Tree & Crepe Myrtle Room combined (open partition)	\$	209.00		\$	209.00	4 hours	0.0%	
	Patio	\$	40.00		\$	40.00	Non rentable	0.0%	
	Entire Facility (excluding Wellness Room/Saera Loeb) Resource Center)	\$	528.00		\$	528.00	4 hours	0.0%	
F. Zavala Senior Center									
	Activity Room	\$	200.00		\$	200.00	Non rentable	0.0%	
	Meeting Room	\$	115.00		\$	115.00	Non rentable	0.0%	
	Entire Facility	\$	280.00		\$	280.00	Non rentable	0.0%	
G. Broadmoor Senior Center									
	Meeting Room	\$	72.00		\$	72.00	Non rentable	0.0%	
	Community Room	\$	248.00		\$	248.00	4 hours	0.0%	
	Entire Facility (excluding Library Room)	\$	288.00		\$	288.00	4 hours	0.0%	
H. Oveal Williams Center									
	Community Room	\$	292.00		\$	292.00	4 hours	0.0%	
	Conference Room	\$	77.00		\$	77.00	Non rentable	0.0%	
	Glassroom 4	\$	127.00		\$	127.00	Non rentable	0.0%	
	Entire Facility - (Excluding Card Room & Arts & Crafts Room)	\$	446.00		\$	446.00	4 hours	0.0%	
I. Northwest Senior Center									
	Activity Room	\$	292.00		\$	292.00	4 hours	0.0%	
	Meeting Room	\$	127.00		\$	127.00	4 hours	0.0%	

DESCRIPTION	FY15-16		Proposed FY16-17		Inc. ^ 25 %	NEW =
Arts & Crafts	\$ 99.00		\$ 99.00	Non rentable	0.0%	
Entire Facility	\$ 468.00		\$ 468.00	4 hours	0.0%	
Patio	\$ 40.00		\$ 40.00	Non rentable	0.0%	
J. Senior centers class fee split: Specialist/City - 65/35%						
Section 8. YOUTH PROGRAM						
A. Summer Recreation Program (drop in) Monday - Friday, 11a - 4p (8 weeks)		Not offered		Not offered	0.0%	
B. Spring Break Program						
Teen Trekkers		Not offered		Not offered	0.0%	
Xtreme Break camp		Not offered		Not offered	0.0%	
Section 9. LATCHKEY						
A. School Year (from end of school day to 6:00 p.m.)						
Monthly fee, 1st child	\$ 89.00		\$ 99.00		11.2%	
Monthly fee, each additional child	\$ 74.00		\$ 84.00		13.5%	
Prorated months - 1st child	\$ 77.00	x 3 months	\$ 87.00	x 3 months	13.0%	
Prorated months - additional child	\$ 67.00	x 3 months	\$ 77.00	x 3 months	14.9%	
Monthly flat fee—June charged as daily rate	\$ 15.00	June	\$ -	June	na	
Registration involving 10 school days or less	\$ 50.00		\$ 50.00		0.0%	
Scholarship fee	\$ 50.00		\$ 60.00		20.0%	
Daily drop in fee	\$ 15.00		\$ 15.00		0.0%	
Late child pick-up (per 15 minutes) per family	\$ 10.00		\$ 10.00		0.0%	
Late payment fee (after the 1st) per family	\$ 20.00		\$ 20.00		0.0%	
B. Summer Latchkey Program						
Weekly fee per child	\$ 79.00		\$ 89.00		12.7%	
Scholarship per child	\$ 50.00		\$ 60.00		20.0%	
Late payment fee (after 1st business day of week) per family	\$ 20.00		\$ 20.00		0.0%	

DESCRIPTION	FY15-16		Proposed FY16-17		Inc.^ 25 %	NEW =
Lunch Fee (for sites NOT qualifying for FREE lunch program)	\$	15.00	\$	15.00	0.0%	
Daily Fee	\$	20.00	\$	20.00	0.0%	
Vacation Station per child	\$	18.00	\$	20.00	11.1%	
Scholarship per child	\$	15.00	\$	15.00	0.0%	
Section 10. SPECIAL SERVICES						
A. Permits and Miscellaneous						
Special Event Application Fee (non-refundable)	\$	50.00	\$	50.00	0.0%	
Small Special Event Permit (0-500 attendees)	\$	100.00	\$	100.00	0.0%	
Small Special Event clean-up deposit	\$	250.00	\$	250.00	0.0%	
Medium Special Event Permit (500-1000 attendees)	\$	200.00	\$	200.00	0.0%	
Medium Special Event clean-up deposit	\$	500.00	\$	500.00	0.0%	
Large Special Event Permit (greater than 1,000 attendees)	\$	400.00	\$	400.00	0.0%	
Large Special Event clean-up deposit	\$	1,000.00	\$	1,000.00	0.0%	
Beach / Park wedding	\$	100.00	\$	100.00	0.0%	
B. Vendor Permits						
Skatepark	\$	350.00 per month	\$	350.00 per month	0.0%	
Gulf Beach Vendor (Fixed)	\$	200.00 per month	\$	200.00 per month	0.0%	
Gulf Beach Vendor (Mobile)	\$	50.00 per month	\$	50.00 per month	0.0%	
CC Beach and McGee Beach (Fixed)	\$	150.00 per month	\$	150.00 per month	0.0%	
CC Beach and McGee Beach (Mobile)	\$	50.00 per month	\$	50.00 per month	0.0%	
Vendors for Special Events	\$	150.00 per day	\$	150.00 per day	0.0%	
Inflatable games vendor	\$	200.00 annually	\$	200.00 Permit	0.0%	
Security Deposit			\$	250.00 Permit	#DIV/0!	N
C. Labonte Park - 3-day camping permit for designated holidays *						
* Easter, Memorial Day, 4th of July, Labor Day	\$	25.00 /3-day permit	\$	25.00 3-day permit	0.0%	
Only 2 consecutive permits or 6 days / month			\$	50.00 3-day permit (RV)	#DIV/0!	N
D. Daily vehicle entry fee						
		\$2.00 /vehicle / day		\$2.00 /vehicle / day	0.00%	

DESCRIPTION	FY15-16		Proposed FY16-17		Inc.^ 25 %	NEW = N
Entry to community parks for Holiday weekends or special events			5.00	/vehicle / weekend	#DIV/0!	N
Section 11. JUVENILE ASSESSMENT CENTER						
A. Urine Analysis screening for court ordered and voluntary case management "cases".	\$ 18.00	/each	\$ 18.00	/each	0.0%	

Section 12. PILOT PROGRAMS

The Parks and Recreation Department is authorized to implement pilot programs based on community requests and trends. Cost recovery will not exceed 40% for youth programs (excluding Latchkey.)

Section 13. SCHOLARSHIP FEES

Scholarships as shown are provided to youth based on financial need for program activities. Eligibility criteria is the same as used by school districts for the free/reduced-cost lunch program.

Section 14. REFUND POLICY

Refunds for all Parks and Recreation fees will only be processed for a period up to thirty (30) days from the date of payment.

These fees and charges are effective October 1, 2016.

APPROVED: September 30, 2016

Margie C. Rose, City Manager