

PROJECT BUDGET ESTIMATE

E16368

JC ELLIOTT LANDFILL FY 2016-2017 GROUNDWATER MONITORING
FY 2016-2017

PROJECT FUNDS AVAILABLE:

Landfill Operating.....	\$	130,000.00
TOTAL.....		130,000.00

FUNDS REQUIRED:

Fees:

Engineering (Tolunay-Wong Engineers).....	123,000.00
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Reimbursements:.....	5,525.00
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Contract Administration (Engineering/Finance/Capital Budget)(1.50%).....	1,950.00
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Engineering Services (Project Mgt/Constr Mgt)(2.25%).....	2,925.00
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Misc. (Printing, Advertising, etc.).....	650.00
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TOTAL.....	128,525.00
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ESTIMATED PROJECT BUDGET BALANCE.....	\$	1,475.00
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