

PROJECT BUDGET ESTIMATE

E16369

CEFE F. VALENZUELA LANDFILL GROUNDWATER MONITORING
FY 2016-2017

PROJECT FUNDS AVAILABLE:

Landfill Operating.....	\$	140,000.00
TOTAL.....		140,000.00

FUNDS REQUIRED:

Fees:

Engineering (Tolunay-Wong Engineers).....	130,400.00
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Reimbursements:.....	5,950.00
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Contract Administration (Engineering/Finance/Capital Budget)(1.50%).....	2,100.00
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Engineering Services (Project Mgt/Constr Mgt)(2.25%).....	3,150.00
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Misc. (Printing, Advertising, etc.).....	700.00
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TOTAL.....	136,350.00
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ESTIMATED PROJECT BUDGET BALANCE.....	\$	3,650.00
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