



AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of September 13, 2016
Second Reading Ordinance for the City Council Meeting of September 20, 2016

DATE: August 22, 2016
TO: Margie C. Rose, City Manager
FROM: Mike Markle, Chief of Police
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886-2601

Accepting and appropriating the 2017 Selective Traffic Enforcement Program grant from the Texas Department of Transportation (TXDOT)

CAPTION:

Ordinance authorizing the City Manager or designee to execute all documents necessary to accept a grant from the Texas Department of Transportation (TXDOT) in the amount of \$120,482.80 for the 2017 Comprehensive Selective Traffic Enforcement Project (STEP) within the Police Department, for Driving While Intoxicated (DWI), Speed enforcement, and distracted driving overtime, with a city match of \$42,158.03, for a total project cost of \$162,640.83 and appropriating \$120,482.80 in the No. 1061 Police Grants Fund.

PURPOSE:

Accept the grant and appropriate the funds.

BACKGROUND AND FINDINGS:

TXDOT is providing funding to continue the overtime STEP enforcement grants in the Police Department for 2017. The grant provides overtime funding for DWI, Speed enforcement, and distracted driving across the City with varied days of the week and hours of operation. Officers will be working on an overtime basis, with the City providing \$25,158.03 for fringe benefits and \$17,000 for mileage. The grant period is 10/01/2016 – 09/30/2017.

ALTERNATIVES:

None

OTHER CONSIDERATIONS:

None

CONFORMITY TO CITY POLICY:

Conforms to all city policies.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Finance

Legal

FINANCIAL IMPACT:

X Operating

☐ Revenue

☐ Capital

☐ Not applicable

Fiscal Year: 2015-2016	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget			\$42,158.03	\$42,158.03
Encumbered / Expended Amount		0	0	0
This item			\$120,482.80	\$120,482.80
BALANCE			\$162,640.83	\$162,640.83

Fund(s): Police General Fund
Police Grants Fund

Comments:**RECOMMENDATION:**

Staff recommends accepting the grant and appropriating the funds.

LIST OF SUPPORTING DOCUMENTS:

Ordinance

Grant award contract