

PROJECT BUDGET

Reconstruct East General Aviation (GA) Apron Areas 3 - 6
Project No. E15234

FUNDS AVAILABLE:

Airport CIP	\$ 1,800,514.62
FAA Grant	\$ 2,300,000.00
TOTAL	\$ 4,100,514.62

FUNDS REQUIRED:

Construction (SpawGlass Construction) This Item Base Bid plus Add Alts 1 - 4	\$ 3,310,376.93
Contingencies (10%).....	\$ 331,037.69

Construction Materials Inspection and Testing:

Construction Inspection	\$ 100,000.00
Construction Materials Testing (Rock Engineering).....	\$ 45,000.00

Design:

A/E Consultant (KSA ENGINEERS).....	\$ 214,100.00
Preliminary Engineering Design (Survey Services).....	\$ 23,714.00
Engineering Design.....	\$ 190,386.00

Reimbursements:.....

Total Reimbursements.....	\$ 100,000.00
Administration/Finance (Capital Programs/Capital Budget/Finance).....	\$ 22,000.00
Engineering Services (Project Mgt/Constr Mgt/Traffic Mgt).....	\$ 76,000.00
Misc. (Printing, Advertising, etc.).....	\$ 2,000.00

TOTAL	\$ 4,100,514.62
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ESTIMATED PROJECT BALANCE	\$ -
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