



## **AGENDA MEMORANDUM**

First Reading Ordinance for the City Council Meeting of September 13, 2016  
Second Reading Ordinance for the City Council Meeting of September 20, 2016

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**DATE:** August 19, 2016

**TO:** Margie Rose, City Manager

**THRU:** Annette Rodriguez, M.P.H., Director of Public Health  
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**FROM:** William Milan Uhlarik, M.B.A., A.R.M., Assistant Director of Public Health  
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Acceptance of the Laboratory Response Network (LRN)—Public Health Emergency Preparedness (PHEP) Grant in the amount of \$201,123, and appropriation of the funds for the contract period July 1, 2016 through June 30, 2017

### **CAPTION:**

Ordinance authorizing the City Manager or designee to execute all documents necessary to accept an amendment to a grant contract for the Community Preparedness Section - Laboratory Response Network - Public Health Emergency Preparedness (CPS-LRN-PHEP) grant in the amount of \$201,123.00, increasing the total amount to \$402,246.00, from the Texas Department of State Health Services in the No. 1066 Health Grants Fund, to provide continued emergency preparedness laboratory services, for the amended contract period July 1, 2015, through June 30, 2017; appropriating the increased grant amount; and ratifying acceptance of the amended grant agreement to begin June 1, 2016.

### **PURPOSE:**

To pay for personnel costs, supplies and other expenses to provide a Public Health Emergency Preparedness Laboratory Response Program relating to maintain and support an action plan to respond to an act of bio-terrorism and biological threats in the community.

### **BACKGROUND AND FINDINGS:**

The Texas Department of State Health Services (DSHS) has awarded a grant amendment in the amount of \$402,246.00 to maintain the LRN laboratory activities within the Corpus Christi-Nueces County Public Health District beginning July 1, 2015 through June 30, 2017 for the purchase of supplies, equipment, travel expenses and personnel salary with fringe benefits to support the preparedness and response activities enabling expedient and appropriate response to events of public health consequences.

**ALTERNATIVES:**

Discontinue LRN laboratory response network activities and thereby cause a delay in or prevent expedient and appropriate response to public health threats.

**OTHER CONSIDERATIONS:**

None

**CONFORMITY TO CITY POLICY:**

Council approval required for acceptance of grant and appropriation of grant funds.

**EMERGENCY / NON-EMERGENCY:**

Non-Emergency. This item requires two readings and ratification of the grant contract to begin July 1, 2016.

**DEPARTMENTAL CLEARANCES:**

Corpus Christi-Nueces County Public Health District  
Legal Department  
Finance - Federal Grants and Office of Management and Budget.

**FINANCIAL IMPACT:**

☐ Operating      ☐ Revenue      ☐ Capital      ☐ Not applicable

| <b>Fiscal Year:<br/>2015-2016</b> | <b>Current Year</b> | <b>Future Years</b> | <b>TOTALS</b> |
|-----------------------------------|---------------------|---------------------|---------------|
| Line Item Budget                  |                     |                     |               |
| Encumbered / Expended Amount      |                     |                     |               |
| This item                         | 201,123             |                     | 201,123       |
| BALANCE                           | 201,123             |                     | 201,123       |

Fund(s): Grant

**Comments:** No fiscal impact to General Fund. Grant award of \$201,123 with 10% (\$20,112) indirect in-kind match.

**RECOMMENDATION:**

Staff recommends approval of this agenda item.

**LIST OF SUPPORTING DOCUMENTS:**

Ordinance  
Contract No. 2016-001139-00 Amendment 01