



## **AGENDA MEMORANDUM**

Future Item for the City Council Meeting of September 20, 2016  
Action Item for the City Council Meeting September 27, 2016

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**DATE:** September 10, 2016

**TO:** Margie C. Rose, City Manager

**FROM:** Jim Davis, Director of Fleet Operations  
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<b>Purchase of One Deere 410L, Backhoe with a Jackhammer</b>
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**CAPTION:**

Motion approving the purchase of one Deere 410L, Backhoe with a Jackhammer from Doggett Heavy Machinery Services LTD., of Corpus Christi, Texas for a total amount of \$100,673.00. The award is based on the cooperative purchasing agreement with Texas Local Government Purchasing Cooperative, dba BuyBoard.

**PURPOSE:**

This item is to approve the purchase of one Deere 410L, Backhoe with a Jackhammer for the Street Department.

**BACKGROUND AND FINDINGS:**

This unit will be used for base restoration and concrete restoration operations. This unit will replace a 2001 model unit that has reached its service life.

**ALTERNATIVE:**

This unit is not available in compressed natural gas (CNG).

**OTHER CONSIDERATIONS:**

Not applicable.

**CONFORMITY TO CITY POLICY:**

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

**EMERGENCY / NON-EMERGENCY:**

Non-emergency.

**DEPARTMENTAL CLEARANCES:**

Street and Fleet Maintenance Services

**FINANCIAL IMPACT:**

X Operating

☐ Revenue

☐ Capital

☐ Not applicable

<b>Fiscal Year: 2015-2016</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget		\$744,114.00	\$0.00	\$744,114.00
Encumbered / Expended Amount		\$0	\$0.00	\$0
This item		\$100,673.00	\$0.00	\$100,673.00
BALANCE		\$643,441.00	\$0.00	\$643,441.00

Fund(s): Street

**Comments:**

Funding for the purchase has been approved in the FY 2015-2016 budget.

**RECOMMENDATION:**

Staff recommends approval of the motion as presented.

**LIST OF SUPPORTING DOCUMENTS:**

Price Sheet