



## **AGENDA MEMORANDUM**

Future Item for the City Council Meeting of September 20, 2016  
Action Item for the City Council Meeting September 27, 2016

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**DATE:** September 20, 2016

**TO:** Margie C. Rose, City Manager

**FROM:** Jim Davis, Director of Fleet Operations  
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<b>Purchase of one 2016 Etnyre Self-Propelled Chipspreader</b>
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**CAPTION:**

Motion approving the purchase of one 2016 Etnyre Self-Propelled Chipspreader from Cooper Equipment Company, of San Antonio, Texas for a total amount of \$282,633.00. The award is based on the cooperative purchasing agreement with Texas Local Government Purchasing Cooperative, dba BuyBoard.

**PURPOSE:**

This item is to approve the purchase of the 2016 Etnyre Self-Propelled Chipspreader for the Street Department.

**BACKGROUND AND FINDINGS:**

The chipspreader unit is used in the seal coat process to apply the aggregate (chips). This unit will replace a 1982 model unit, which has reached its service life.

**ALTERNATIVE:**

This unit is not available in compressed natural gas (CNG).

**OTHER CONSIDERATIONS:**

Not applicable.

**CONFORMITY TO CITY POLICY:**

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

**EMERGENCY / NON-EMERGENCY:**

Non-emergency.

**DEPARTMENTAL CLEARANCES:**

Street and Fleet Maintenance Services

**FINANCIAL IMPACT:**

X Operating      ☐ Revenue      ☐ Capital      ☐ Not applicable

<b>Fiscal Year: 2015-2016</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget		\$744,114.00	\$0.00	\$744,114.00
Encumbered / Expended Amount		\$406,206.00	\$0.00	\$406,206.00
This item		\$282,633.00	\$0.00	\$282,633.00
BALANCE		\$55,305.00	\$0.00	\$55,305.00

Fund(s): Street

**Comments:**

Funding for the purchase has been approved in the FY 2015-2016 budget.

**RECOMMENDATION:**

Staff recommends approval of the motion as presented.

**LIST OF SUPPORTING DOCUMENTS:**

Price Sheet