



## **AGENDA MEMORANDUM**

Future Item for the City Council Meeting of September 20, 2016  
Action Item for the City Council Meeting September 27, 2016

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**DATE:** September 20, 2016

**TO:** Margie C. Rose, City Manager

**FROM:** Jim Davis, Director of Fleet Operations  
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<b>Purchase of One Truck Mounted Excavator</b>
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**CAPTION:**

Motion approving the purchase of one Truck Mounted Excavator from Waukesha-Pearce Industries Inc., of Corpus Christi, Texas for a total amount of \$311,357.98. The award is based on the cooperative purchasing agreement with Texas Local Government Purchasing Cooperative, dba BuyBoard.

**PURPOSE:**

This item is to approve the purchase of the Truck Mounted Excavator.

**BACKGROUND AND FINDINGS:**

The equipment will be utilized by the Street Department in the repair and maintenance of curbs and gutters. The specified equipment is optimal and uniquely suited for the job due to its reach, maneuverability and grading ability. This equipment will replace an older unit and will not expand the fleet.

**ALTERNATIVES:**

The equipment identified is the optimum choice for the tasks to be performed. The power configuration for this vehicle is not compatible with a CNG fuel application.

**OTHER CONSIDERATIONS:**

Not applicable.

**CONFORMITY TO CITY POLICY:**

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

**EMERGENCY / NON-EMERGENCY:**

Non-emergency.

**DEPARTMENTAL CLEARANCES:**

Water and Fleet Maintenance Services

**FINANCIAL IMPACT:**

X Operating

☐ Revenue

☐ Capital

☐ Not applicable

<b>Fiscal Year: 2015-2016</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget		\$320,625.59	\$0.00	\$362,625.59
Encumbered / Expended Amount		\$0	\$0.00	\$0
This item		\$311,357.98	\$0.00	\$311,357.98
BALANCE		\$9,267.61	\$0.00	\$9,267.61

Fund(s): Water

**Comments:**

Funding for the purchase has been approved in the FY 2015-2016 budget.

**RECOMMENDATION:**

Staff recommends approval of the motion as presented.

**LIST OF SUPPORTING DOCUMENTS:**

Price Sheet