



AGENDA MEMORANDUM

Future Item for the City Council Meeting of September 20, 2016
Action Item for the City Council Meeting of September 27, 2016

DATE: September 13, 2016

TO: Margie C. Rose, City Manager

FROM: Stacie Talbert Anaya, Interim Director, Parks and Recreation Department
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Resolution to submit a proposal for the FY2016-2017 Community Youth Development Program

CAPTION:

Resolution authorizing the City Manager to submit a proposal to the Texas Health and Human Services Commission for the Community Youth Development Program.

PURPOSE:

To submit a proposal in response to a FY2017 RFP from the Texas Health and Human Services Commission on behalf of the Texas Department of Family and Protective Services, for the Community Youth Development (CYD) Program for not more than \$450,000 per fiscal year.

BACKGROUND AND FINDINGS:

The CYD Program is designed to provide an array of services such as mentoring, youth leadership development, and after school programs to prevent juvenile delinquency. While the City will manage the contract with the State, local organizations are subcontracted to provide youth services directly. If awarded, the initial contract period will begin on the effective date stated in the contract and will terminate on August 31, 2017 with the option to amend the term of the contract for up to four one-year terms, or as necessary to complete the mission of the procurement, subject to the availability of funds.

ALTERNATIVES:

Do not approve the resolution.

OTHER CONSIDERATIONS:

N/A

CONFORMITY TO CITY POLICY:

As per Financial Services Grants Policy and Procedures, City council must approve grant applications.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Legal, Finance

FINANCIAL IMPACT:

☐ Operating ☐ Revenue ☐ Capital ☐ Not applicable

Fiscal Year: 2016-2017	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget (General Fund)				
Encumbered/ Expended Amount				
This item (Grant Fund)				
BALANCE				

Fund(s):

Comments: None

RECOMMENDATION:

Staff recommends approval of this resolution

LIST OF SUPPORTING DOCUMENTS:

Resolution

RFP