



AGENDA MEMORANDUM

Future Item for the City Council Meeting of September 20, 2016
Action Item for the City Council Meeting September 27, 2016

DATE: September 20, 2016

TO: Margie C. Rose, City Manager

FROM: Stacie Talbert Anaya, Interim Director of Park Operations
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Purchase of Playground Equipment and Installation for Parker Park
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CAPTION:

Motion approving the purchase of playground equipment and installation for Parker Park from T.F. Harper & Associates LP, of Austin, Texas for a total amount not to exceed \$157,794.00. The award is based on the cooperative purchasing agreement with Texas Local Government Purchasing Cooperative, dba BuyBoard. Funding for this purchase is from Bond 2012 for Parker Park funds and FY 2015-2016 Community Enrichment funds.

PURPOSE:

This item is to approve the purchase of playground equipment and installation for Parker Park.

BACKGROUND AND FINDINGS:

The current playground equipment is being replaced due to it reaching the end of its life cycle and will be replaced with three playground units. Two playground units will accommodate children in the age range of 2-5 and 5-12 and the third unit is an exercise station. The above playground equipment replacement project is part of the 2012 bond improvements to Parker Park. The park's improvement project was awarded to Ram-Bro Construction on May 24, 2016 and is currently under construction. The inclusion of all three units within Parker Park was requested in the stakeholder design meeting held at the 30% design stage.

ALTERNATIVES:

The equipment identified will allow for use by all age groups and meets Goal 3 of the 2012 Parks and Recreation Master Plan by providing additional opportunities and a fitness station.

OTHER CONSIDERATIONS:

None

CONFORMITY TO CITY POLICY:

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-emergency.

DEPARTMENTAL CLEARANCES:

Park & Recreation

FINANCIAL IMPACT:

X Operating

☐ Revenue

X Capital

☐ Not applicable

Fiscal Year: 2015-2016	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$526,429.00	\$0.00	\$526,429.00
Encumbered / Expended Amount		\$368,634.00	\$0.00	\$368,634.00
This item		\$157,794.00	\$0.00	\$157,794.00
BALANCE		\$1.00	\$0.00	\$1.00

Fund(s): 2012 Bond for Parker Park and Park & Recreation

Comments:**RECOMMENDATION:**

Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet

Service Agreement