



## **AGENDA MEMORANDUM**

Future Item for the City Council Meeting of September 20, 2016  
Action Item for the City Council Meeting September 27, 2016

---

**DATE:** September 20, 2016

**TO:** Margie C. Rose, City Manager

**FROM:** Jim Davis, Director of Fleet Operations  
[jimd@cctexas.com](mailto:jimd@cctexas.com)  
(361) 826-1909

Stacie Talbert Anaya, Interim Director of Parks and Recreation  
[StacieT@cctexas.com](mailto:StacieT@cctexas.com)  
(361) 826-3476

Maria Pedraza, Procurement Manager  
[mariape@cctexas.com](mailto:mariape@cctexas.com)  
(361) 826-3176

<b>Purchase of Four John Deere Mowers</b>
---

**CAPTION:**

Motion approving the purchase of four John Deere Mowers from Deere and Company, of Cary, North Carolina, for a total amount of \$73,319.40. The award is based on the cooperative purchasing agreement with Texas Local Government Purchasing Cooperative, dba BuyBoard.

**PURPOSE:**

This item is to approve the purchase of four John Deere Mowers for Parks and Recreation.

**BACKGROUND AND FINDINGS:**

These units will replace four zero-turn mowers that have reached their service life.

**ALTERNATIVE:**

Not replacing these units will increase equipment down time and repair cost.

**OTHER CONSIDERATIONS:**

Not applicable.

**CONFORMITY TO CITY POLICY:**

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

**EMERGENCY / NON-EMERGENCY:**

Non-emergency.

**DEPARTMENTAL CLEARANCES:**

Park Operations

**FINANCIAL IMPACT:**

X Operating

☐ Revenue

☐ Capital

☐ Not applicable

<b>Fiscal Year: 2015-2016</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget		\$118,606.86	\$0.00	\$118,606.86
Encumbered / Expended Amount		\$36,659.70	\$0.00	\$36,659.70
This item		\$73,319.40	\$0.00	\$73,319.47
BALANCE		8,627.76	\$0.00	\$8,627.76

Fund(s): General

**Comments:**

Funding for the purchase has been approved in the FY 2015-2016 budget.

**RECOMMENDATION:**

Staff recommends approval of the motion as presented.

**LIST OF SUPPORTING DOCUMENTS:**

Price Sheet