



## **AGENDA MEMORANDUM**

Future Item for the City Council Meeting of September 20, 2016  
Action Item for the City Council Meeting September 27, 2016

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**DATE:** September 20, 2016

**TO:** Margie C. Rose, City Manager

**FROM:** Jim Davis, Director of Fleet Operations  
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<b>Purchase of One Deere 524K, Front End Loader</b>
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**CAPTION:**

Motion approving the purchase of one Deere 524K, Front End Loader from Doggett Heavy Machinery Services LTD., of Corpus Christi, Texas for a total amount of \$119,882.00. The award is based on the cooperative purchasing agreement with Texas Local Government Purchasing Cooperative, dba BuyBoard.

**PURPOSE:**

This item is to approve the purchase of one Deere 524K, Front End Loader for the Storm Water Department.

**BACKGROUND AND FINDINGS:**

This unit will be utilized by the Stormwater Department to assist in the cleaning and maintenance of drainage ditches. This equipment will replace an older unit that has exceeded its service life and will not expand the fleet.

**ALTERNATIVE:**

The equipment identified is the optimum choice for the tasks to be performed.

**OTHER CONSIDERATIONS:**

Not applicable.

**CONFORMITY TO CITY POLICY:**

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

**EMERGENCY / NON-EMERGENCY:**

Non-emergency.

**DEPARTMENTAL CLEARANCES:**

Storm Water

**FINANCIAL IMPACT:**

X Operating      ☐ Revenue      ☐ Capital      ☐ Not applicable

<b>Fiscal Year: 2015-2016</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget		\$187,265.00	\$0.00	\$187,265.00
Encumbered / Expended Amount		\$0	\$0.00	\$0
This item		\$119,882.00	\$0.00	\$119,882.00
BALANCE		\$67,383.00	\$0.00	\$67,383.00

Fund(s): Storm Water

**Comments:**

Funding for the purchase has been approved in the FY 2015-2016 budget.

**RECOMMENDATION:**

Staff recommends approval of the motion as presented.

**LIST OF SUPPORTING DOCUMENTS:**

Price Sheet