



AGENDA MEMORANDUM

Future Item for the City Council Meeting of September 20, 2016
Action Item for the City Council Meeting of September 27, 2016

DATE: September 20, 2016

TO: Margie C. Rose, City Manager

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Police and Municipal Court Parking Lot Improvements Phase 2
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CAPTION:

Resolution authorizing the City Manager, or designee, to execute a service agreement with Total Protection, of Corpus Christi, to furnish and install access control gates for the parking area at the Police and Municipal Court Building for a not to exceed amount of \$114,543.32, with funding available in the FY2015-2016 General Fund and Facilities/Property Mgmt Fund.

PURPOSE:

To approve a Service Agreement that will allow for improvements to the parking area of the Police and Municipal Court Building and provide enhanced safety and security for the officers and employees working in this location.

BACKGROUND AND FINDINGS:

This project to perform critical security and needed improvements to the building and parking area of the Police and Municipal Building located at 321 John Sartain St. was originally planned to be completed in two phases. Phase 1, which has been completed included the canopy demolition, exterior painting, minor concrete repair, signage and lettering.

Phase 2 was to add a security fence with access control gates, granite finished walls, pavement striping and landscaping. However, when the bids were received the costs were over budget and a value engineering exercise was undertaken by the Engineering Department to get the project costs aligned with the budget for the project.

The fencing project and access control gates are the primary pieces of work left to complete for Phase 2. The fencing will be handled as a separate award under Engineering's Facilities Multiple Award Contract (FMAC) Program. This request is to purchase and install the access control gates.

Phase 3 is a future phase of this project and will include resurfacing of the parking lot and landscaping.

The following table outlines the various Phases and their associated costs:

Phase	Description	Value
All	Soft Costs (Engineering, Design, Geotech, Inspection, etc.)	\$70,898.95
1	Hard Costs (Paint Exterior, Demo Canopies, Curb, Sidewalks)	\$186,557.00
2	Hard Costs (Fencing, Controlled Access Gates)	\$406,467.92
3	Hard Costs (Parking Lot Resurfacing, Landscaping)*	\$265,000.00
Total		\$928,923.87

*Future Phase Estimate

ALTERNATIVES:

Allow the FMAC Contractor that is completing the fencing portion of the work to install these access controlled gates; however this will increase the cost of the work.

OTHER CONSIDERATIONS:

No other product available.

CONFORMITY TO CITY POLICY:

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement. This is a sole source award as the access control system must be compatible with all of the other controlled access areas owned and operated by the City.

EMERGENCY / NON-EMERGENCY:

Non-emergency.

DEPARTMENTAL CLEARANCES:

Police Department
Engineering Services
Facilities and Property Management

FINANCIAL IMPACT:☒ Operating☐ Revenue☐ Capital☐ Not applicable

Fiscal Year: 2015-2016	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$310,679.96	\$0.00	\$310,679.96
Encumbered / Expended Amount		\$136,665.00	\$0.00	\$136,665.00
This item		\$114,543.32	\$0.00	\$114,543.32
BALANCE		\$59,471.64	\$0.00	\$59,471.64

Fund(s): General Fund and Facilities/Property Mgmt Fund

Comments: Funding for the purchase of the controlled access gates has been approved in the FY 2015-2016 budget.

RECOMMENDATION:

Staff recommends approval of the resolution as presented.

LIST OF SUPPORTING DOCUMENTS:

Resolution

Service Agreement

Form 1295