



AGENDA MEMORANDUM

First Reading for the City Council Meeting of September 27, 2016
Second Reading for the City Council Meeting of October 11, 2016

DATE: September 6, 2016

TO: Margie C. Rose, City Manager

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<p style="text-align: center;"><u>Advance Funding Agreement</u> Dr. Hector P. Garcia Park Hike and Bike Trail</p>

CAPTION:

Resolution authorizing the City Manager, or designee, to execute an Advance Funding Agreement with the Texas Department of Transportation (TXDOT) for a Hike and Bike Trail located in Dr. Hector P. Garcia Park near Greenwood Drive and Horne Road with the City's local participation in the amount of \$4,620 for reimbursement of direct state costs associated with the project.

PURPOSE:

The purpose of this Agenda Item is to execute an Advance Funding Agreement (AFA) with the Texas Department of Transportation (TXDOT) for a Hike and Bike Trail located in Dr. Hector P. Garcia Park near Greenwood Drive and Horne Road. An initial payment of \$4,620 is due to TXDOT for administrative support. The required payment to TXDOT for their oversight of the design, right of way, environmental, utilities and construction of the project as applicable and listed in the AFA.

BACKGROUND AND FINDINGS:

This AFA provides for a joint TXDOT/City project with 80/20 respective cost sharing for the construction of a Hike and Bike Trail located in Dr. Hector P. Garcia Park. Under the AFA, the City will design and construct the project with TXDOT administrative support and reimbursement to the City for the construction as the project is complete. The Dr. Hector P. Garcia Park Hike and Bike Trail consists of the construction of a 10-foot decomposed granite shared use path connecting Horne Road, Lulac Village, Greenwood Park/Pool and the existing trail on the south side of the Park near Columbia Street. The trail provides off-street connectivity to neighborhoods, Dr. Hector P. Garcia Park, and a safe route to local schools parallel with Greenwood Drive and Airport Ditch.

The State match for this project was approved as part of the Metropolitan Planning Organization's (MPO's) Transportation Alternatives Program (TAP) approved in 2016 and will not exceed \$264,000. The estimated City participation (20%) is \$66,000. Actual costs will be based on bid amounts received.

This project was accelerated to compliment the Bond 2012 Street project Greenwood Drive from Gollihar Road to Horne Road project. This off-street trail through the park provides the optimal mobility and connectivity for the local community in lieu of an on-street striped bike lanes. The off-street shared walkway/trail is consistent with the new MPO's mobility plan and most cost effective solution.

ALTERNATIVES:

1. Execute the Advance Funding Agreement with TXDOT. (Recommended)
2. Do not execute the Advance Funding Agreement with TXDOT. (Not recommended)

CONFORMITY TO CITY POLICY:

Conforms to City Fiscal Policy. This item requires a 2/3 majority vote as per City Charter requirements.

EMERGENCY / NON-EMERGENCY:

Non-Emergency

DEPARTMENTAL CLEARANCES:

Parks and Recreation Department, Street Department

FINANCIAL IMPACT:

Fiscal Year 2016-2017	Project to Date Budget and Expenditures	Current Year	Future Years	TOTALS
Budget		\$25,000	\$346,515	\$389,515
Encumbered / Expended Amount				
This item (TxDOT)		4,620		4,620
Future Anticipated Expenditures This Project			384,895	384,895
BALANCE		\$20,380	\$0	\$0

Fund(s): Bond 2014 Street Traffic Signal Improvements, Park CIP, TXDOT

RECOMMENDATION:

City staff recommends approval of the Resolution to enter into the Advance Funding Agreement.

LIST OF SUPPORTING DOCUMENTS:

Project Budget
Location Map
Resolution
Advance Funding Agreement
Presentation