



AGENDA MEMORANDUM

Future Item for the City Council Meeting of September 27, 2016
Action Item for the City Council Meeting of October 11, 2016

DATE: September 27, 2016

TO: Margie C. Rose, City Manager

FROM: Lawrence Mikolajczyk, Director Solid Waste
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Street Sweeping Services

CAPTION:

Motion approving a service agreement with Coastal Maintenance Concepts, LLC, of Corpus Christi, TX for Street Sweeping Services in accordance with RFB No. 128, based on the lowest, responsive responsible bid. The annual agreement will be for \$466,297.50. The term of the agreement is for one year with an option to extend for up to two additional one year periods, subject to the approval of the contractor and the City Manager, or designee. Funding will be budgeted in FY16-17.

PURPOSE:

To provide Street Sweeping Services for the City of Corpus Christi.

BACKGROUND AND FINDINGS:

Street sweeping services will be performed for the City's state and arterial streets and the Downtown/Uptown/North Beach areas in continuation with locations historically cleaned. The contractor will ensure effective sweeping by removing floatable litter, grass, mud, dirt glass or any other item not permanently attached to the curb, in an effort to minimize the pollutants that enter the drainage system

ALTERNATIVES:

N/A

OTHER CONSIDERATIONS:

N/A

CONFORMITY TO CITY POLICY:

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-Emergency.

DEPARTMENTAL CLEARANCES:

Storm Water/Solid Waste

FINANCIAL IMPACT:

x Operating

☐ Revenue

☐ Capital

☐ Not applicable

Fiscal Year: 2016-2017	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$5,456,160.61	\$466,297.50	\$5,922,458.11
Encumbered / Expended Amount		\$3,421,017.48	\$0.00	\$3,421,017.48
This item		\$0.00	\$466,297.50	\$466,297.50
BALANCE		\$2,035,143.13	\$0.00	\$2,035,143.13

Fund(s): Storm Water/General Fund

Comments: \$466,297.50 will be requested during the normal FY 2016/2017 budget approval process.

RECOMMENDATION:

Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

Bid Tabulation

Service Agreement