

PROJECT BUDGET ESTIMATE
E16266
SUBSURFACE UTILITY ENGINEERING SERVICES

PROJECT FUNDS AVAILABLE:

Water CIP Fund.....	\$ 68,500
Wastewater CIP Fund.....	68,500
Storm Water CIP Fund.....	68,500
TOTAL.....	205,500

FUNDS REQUIRED:

Fees:

Engineering (Cobb, Fendley & Associates)..... \$ 200,000

Reimbursements:..... 5,500

Contract Administration (Engineering/Finance/Capital Budget).....	2,000
Engineering Services (Project Mgt/Constr Mgt)(2.25%).....	3,000
Misc. (Printing, Advertising, etc.).....	500
TOTAL.....	\$ 205,500

ESTIMATED PROJECT BUDGET BALANCE..... \$0