

## PROJECT DESCRIPTION

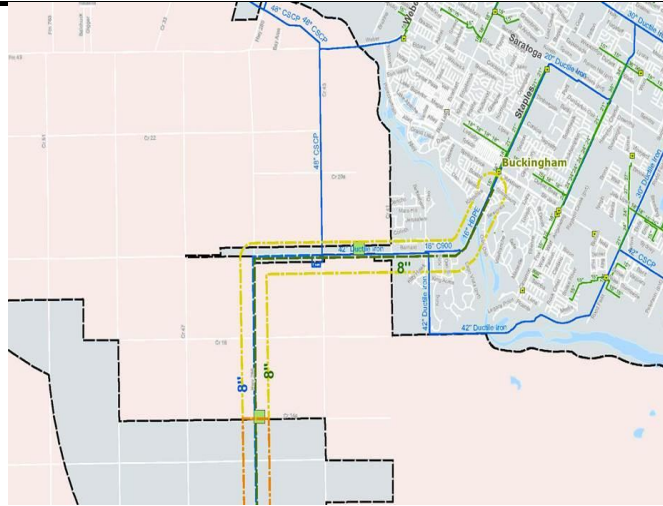
Department: **WATER**

### PROJECT TITLE: Oso South Area Water Line

**Consistency with the Comprehensive Plan: Policy Statements pp. 48: 1,3 & 6; pp. 55-57; Water Master Plan**

#### DESCRIPTION:

This project will extend the City's water service to the Oso South area. The proposed scope includes construction of approximately 14,700 ft water line and tie-in to the City's existing water receiving system.



#### PROJECT NOTES:

DISTRIBUTION

Project No:

A/E Consultant:

Contractor:

Award Design:

Award Construction:

Anticipated Completion:

#### FUNDING SCHEDULE (Amount in 000's)

Use of Funds	Project-to-Date Obligations May 2016	Unspent Prior Budget as of June 2016	CIP Budget Year 1 2016 - 2017	Year 2 2017 - 2018	Year 3 2018 - 2019	Future Budget Required (Years 4 - 10)	Total Pr (Amou
Design & Engineering			250.0				
Construction			1,500.0	875.0			
Contingency			150.0	85.0			
Inspection/Other			100.0	40.0			
<b>TOTAL:</b>			<b>2,000.0</b>	<b>1,000.0</b>	<b>-</b>	<b>-</b>	<b>\$</b>
<b>Source of Funds</b>							
Revenue Bond			2,000.0	1,000.0			
<b>TOTAL:</b>			<b>2,000.0</b>	<b>1,000.0</b>	<b>-</b>	<b>-</b>	<b>\$</b>

**OPERATIONAL IMPACT:**

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The execution of this project will increase the City's utility service area with revenues as well as expenses.

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Sequence #24
3:
E16330
RFQ
TBD
March 2017
TBD
TBD
Project Value Units in \$'s)
250,000
2,375,000
235,000
140,000
3,000,000
3,000,000
3,000,000

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