

## PROJECT DESCRIPTION

Department: **WASTEWATER**

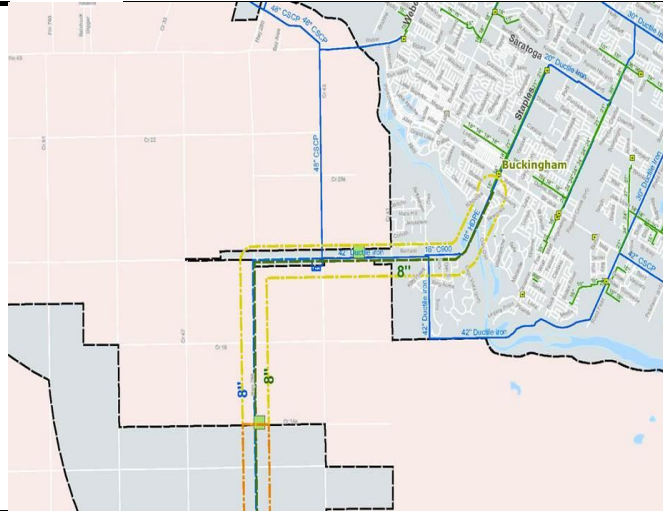
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### PROJECT TITLE: PROJECT TITLE: Oso South Area Wastewater Line

**Consistency with the Comprehensive Plan: Policy Statements pg. 48: 1,3 & 6; pp. 55-58; Wastewater Master Plan**

#### DESCRIPTION:

This project will extend the City's wastewater service to the area south of Oso Creek. The proposed scope includes construction of two lift stations, approximately 30,500 ft. wastewater force main, and tie-in to the City's existing wastewater receiving system.



#### PROJECT NOTES

Project No:

A/E Consultant:

Contractor:

Award Design:

Award Construction:

Anticipated Completion:

#### FUNDING SCHEDULE (Amount in 000's)

Use of Funds	Project-to-Date Obligations May 2016	Unspent Prior Budget as of June 2016	CIP Budget Year 1 2016 - 2017	Year 2 2017 - 2018	Year 3 2018 - 2019	Future Budget Required (Years 4 - 10)	Total Pro (Amount)
Design & Engineering			1,100.0				
Construction			4,000.0	4,500.0			
Contingency			400.0	250.0			
Inspection/Other			500.0	250.0			
<b>TOTAL:</b>			<b>6,000.0</b>	<b>5,000.0</b>			<b>\$</b>
<b>Source of Funds</b>							
Revenue Bond			6,000.0	5,000.0			
<b>TOTAL:</b>			<b>6,000.0</b>	<b>5,000.0</b>			<b>\$</b>

#### OPERATIONAL IMPACT:

## PROJECT DESCRIPTION

The execution of this project will increase the City's utility service area.

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Sequence #24
3:
E16330
TBD
TBD
Feb. 2017
Dec. 2017
Sept. 2018
Object Value nts in \$'s)
1,100,000
8,500,000
650,000
750,000
11,000,000
11,000,000
11,000,000

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