



# Regional Youth Sports Complex



City Council Presentation  
October 18, 2016







# Contract Negotiations

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- Term: 40 years
    - Four, 5-year option periods
  - SQH is responsible for design, construction and operation
  - Rent: \$1
    - City has exclusive access to facility
      - one weekday and one weekend day each year
  - Access: SQH must maintain City access to the rear of the property
  - Acreage: 67.69
    - option to consider additional 30.22 for wetlands
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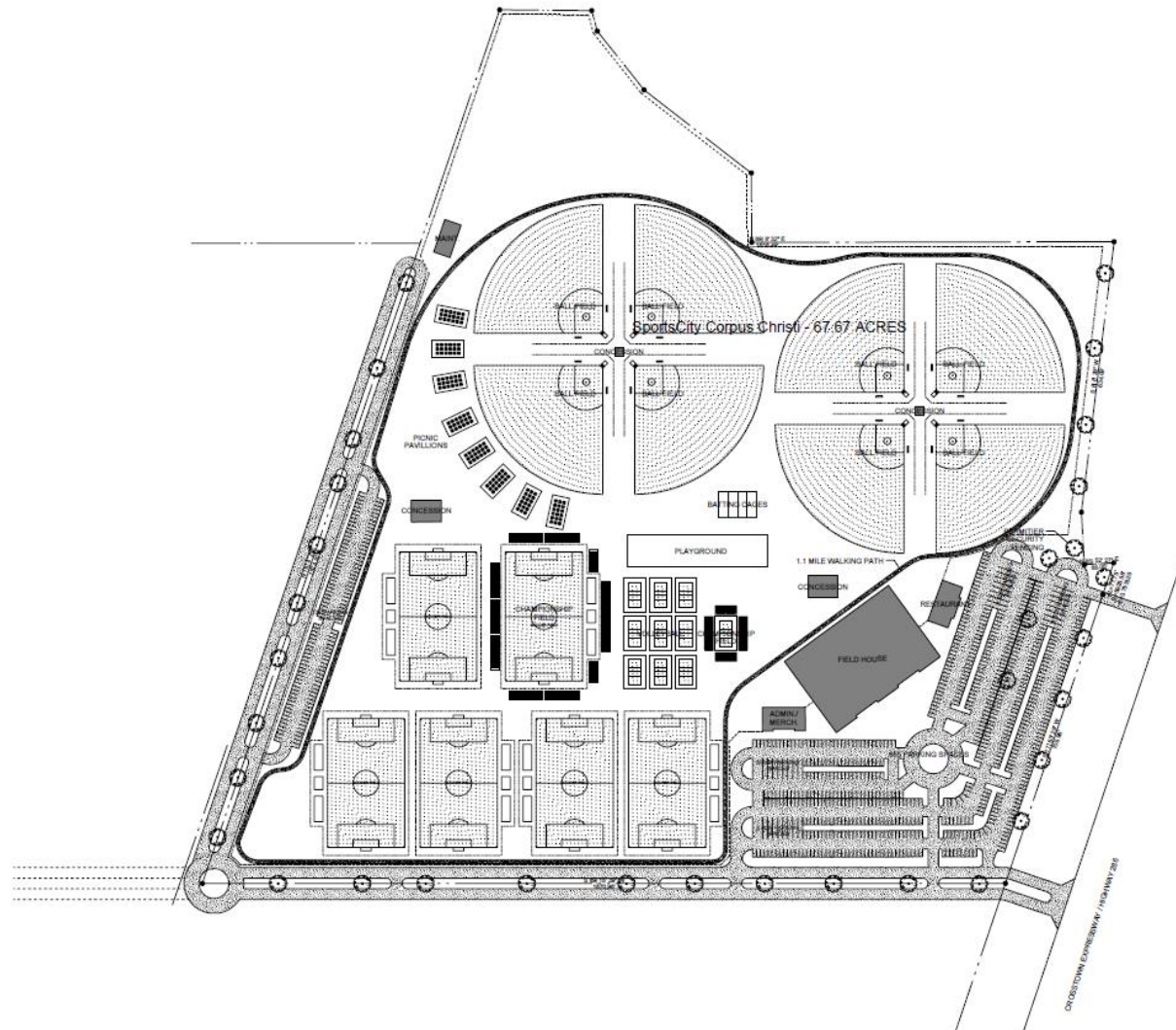
# Contract Negotiations

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- Complex includes:
    - 6 outdoor rectangular fields
    - 8 diamond fields
    - 60,000 square foot field house
      - 6 basketball courts or
      - 12 volleyball courts
      - Concession stand
      - Meeting and party rooms
    - 10 sand volleyball courts
    - Playground
    - Outdoor concession facility
    - 5,000 square foot restaurant
    - All ADA accessible
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# Contract Negotiations



- Performance Milestones by:
  - 6 months – adjacent property must be conveyed to SQH
  - 9 months – funding for construction must be secured
  - 13 months – final design and construction documents complete
  - 14 months – begin construction
  - 27 months – construction of complex substantially complete
  - 29 months – begin operations of major components of complex
- Utilities:
  - SQH responsible for connection and payment for usage
  - Waste Water
    - Master Plan
    - Self annexation or private facility
    - Within six months



# SQH



- Principles
  - Brent Statzer
  - Bert Quintanilla
  - Derrick Hegmon
  - Event and Amusement Management
- Supplemental Staff
  - Sports facility management
  - League management
  - Facility construction and start up management
- Feasibility Study and Business Plan





# SQH Operational Plan

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- Regional and National Youth Sports Tournaments
    - Primary focus of facility
    - Multiple sports in same weekend
  - Partner with existing leagues to host tournaments
  - Fill local gaps with weekday leagues
    - Volleyball, Basketball
    - Adult Sports
  - Supplement experience with quality services
    - Food and beverage
    - Goods and clothing
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