

4TH Quarter TYPE A FY 15-16 HOURS FOR JULY - AUGUST

Name	Employee Hours	Charge
Program Manager	18	\$442
Loan Processor 1	85	1,228.25
HCD Director		No Charge
Property Advisor		No Charge
Management Aide		No Charge
Staff Assistant		No Charge
3 Month Total	103	\$1,670.25

Intakes	18
Applied	9
Committed	6
Funded	5

Intakes = the total number of individuals that came to HCD to inquire about the Housing Programs and meet with a Loan Processor
Applied= the number of intakes that returned to determine income/program eligibility or just completed Homebuyer Education
Committed- the number of applicants that were approved for TYPE A funding and their loan is being being processed
Funded= the number of down payment assistance loans we closed

Affordable Housing Projects
As of August 31, 2016

\$214,958.34

Committed Unpaid (deducted from balance)

4617 Archer

\$10,000

1057 Bobalo Drive

\$10,000

1815 Country Dawn Drive

\$10,000

Remaining balance to include
Committed Unpaid and Funded
As of September 30, 2016

\$184,958.34