



AGENDA MEMORANDUM

Future Item for the City Council Meeting of October 18, 2016
Action Item for the City Council Meeting of October 25, 2016

DATE: September 29, 2016

TO: Margie C. Rose, City Manager

THRU: Mark Van Vleck, Assistant City Manager
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Engineering Services Amendment No. 1
Chaparral Street Phase 2 Downtown Development Master Plan
BOND 2014 Prop. 2

CAPTION:

Motion authorizing the City Manager, or designee, to execute Amendment No. 1 to a contract for professional services with HDR Engineering, Inc. of Corpus Christi, Texas in the amount not to exceed \$657,649 for a restated fee not to exceed \$707,544 for the Chaparral Street Phase 2 Downtown Development Master Plan project. (BOND 2014 Proposition 2).

PURPOSE:

The purpose of this Agenda Item is to obtain authority to execute Amendment No. 1 to a contract for professional services for the Chaparral Street Phase 2 Downtown Development Master Plan project. (BOND 2014 Proposition 2).

BACKGROUND AND FINDINGS:

This project was approved in the Bond 2014 Proposition 2 Street Safety, Revitalization and Capacity Improvement Projects by the community in the general election held on November 4, 2014.

Bond 2014 Brochure description: "Chaparral Street – Phase 2 Downtown Development Master Plan (Schatzel to Taylor) – This project will continue the Chaparral Street improvements from Schatzel Street to Taylor Street with minor modifications. This will include new curbs, widened sidewalks including but not limited to textured concrete and/or pavers, street pavement. New trees, shrubs, irrigation, landscape lighting and other amenities are also included."

This street improvement project will extend from Chaparral Street Phase 1 (Williams Street to Schatzell

Street) and includes rehabilitating Chaparral Street from Schatzell Street to Taylor Street. This project includes full depth reconstruction of the existing pavement to include a new pavement section for two-way traffic conversion, driveway approaches, sidewalks, landscaping, ADA ramps and crossings, curb and gutter and an improved drainage system.

This project will also include utility upgrades, lighting, parking meters, traffic signalization adaptation, and possible surface improvements to additional street sections as funding allows to restore the displaced parking spaces from the conversion of head end parking to parallel parking on Chaparral Phases 1 and 2. Funding from Bond 2008 Chaparral Street Phase 1 Improvements was withheld to accommodate this parking space restoration.

Improvements will be coordinated with Phase 1 of this project completed under Bond 2008.

The cost estimate for construction of street and utility improvements is \$5.65 million.

ALTERNATIVES:

1. Authorize execution of amendment no. 1.
2. Do not authorize execution of amendment no. 1. (Not Recommended)

OTHER CONSIDERATIONS:

HDR, Inc. is the design engineer that was selected for this project under RFQ 2014-08.

CONFORMITY TO CITY POLICY:

Complies with statutory requirements for architectural and engineering contracts. Conforms to FY 2016-2017 Street Capital Improvement Planning (CIP) Budget.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Street Department

FINANCIAL IMPACT:

☐ Operating ☐ Revenue ☒ Capital ☐ Not applicable

Fiscal Year 2016-2017	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Budget	\$49,895	\$7,389,505		\$7,439,400
Encumbered / Expended Amount	49,895	0		49,895
This item	0	657,649		657,649
Future Anticipated Expenditures This Project	0	6,713,900		6,713,900
BALANCE	\$0	\$17,956		\$17,956

Fund(s): ST 24

Comments: N/A

RECOMMENDATION:

City staff recommends amendment no. 1 with HDR, Inc. in the amount of \$657,649 for the Chaparral Street Phase 2 Downtown Development Master Plan BOND 2014 Proposition 2 project.

LIST OF SUPPORTING DOCUMENTS:

Project Budget
Location Map
Amendment No. 1
Form 1295
Presentation