



AGENDA MEMORANDUM

Future Item for the City Council Meeting of October 18, 2016
Action Item for the City Council Meeting October 25, 2016

DATE: October 18, 2016

TO: Margie C. Rose, City Manager

FROM: Stacie Talbert Anaya, Interim Director of Park Operations
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Purchase of Playground Equipment and Installation at Manuel Q. Salinas Park
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CAPTION:

Motion approving the purchase of playground equipment and installation for a play for all playground being developed at Manuel Q. Salinas Park from Exerplay, Inc., of Cedar Crest, New Mexico for a total amount not to exceed \$299,537.81. The award is based on the evaluation of multiple proposals reviewed for phase 1 of this project. Funding for this playground is from the Community Development Block Grant B-15-MC-48-0502 for program year 2015-2016.

PURPOSE:

This item is to approve the purchase and installation of playground equipment for a play for all playground being developed at Manuel Q. Salinas Park.

BACKGROUND AND FINDINGS:

The City of Corpus Christi's Parks and Recreation Department has received a Community Development Block Grant to develop a play for all playground at Manuel Q. Salinas Park located at 1354 Airport Rd., Corpus Christi, Texas 78415 for all ages and abilities to enjoy.

This playground will be designed and installed in three phases. The project consists of design of a playground within an overall project budget of \$500,000 and installation of approximately \$300,000 of the playground equipment elements for the first phase. Work to be completed by January 31, 2017. Two additional phases will be solicited and constructed at a later date for the remainder of the approximately \$200,000 in work that was designed during the first phase.

This project was in the Housing and Community Development 2015-2016 Annual Action Plan that was approved by City Council on July 14, 2015 by agenda File #15-0570.

ALTERNATIVES:

None

OTHER CONSIDERATIONS:

None

CONFORMITY TO CITY POLICY:

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-emergency.

DEPARTMENTAL CLEARANCES:

Park & Recreation

FINANCIAL IMPACT:

☐ Operating ☐ Revenue ☐ Capital X Not applicable

Fiscal Year: 2016-2017	Current Year	Future Years	TOTALS
Line Item Budget	\$300,000.00	\$0.00	\$300,000.00
Encumbered / Expended Amount	\$0.00	\$0.00	\$0.00
This item	\$299,537.81	\$0.00	\$299,537.81
BALANCE	\$462.19	\$0.00	\$462.19

Fund(s): Community Development Block Grant Program Year 2015-2016.

Comments: None

RECOMMENDATION:

Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

Service Agreement
Presentation