

**PROJECT BUDGET  
LIFT STATION REPAIRS CITYWIDE 2017-2018**

**FUNDS AVAILABLE:**

Wastewater CIP .....	\$1,500,000
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**FUNDS REQUIRED:**

Construction:

Construction Estimate.....	1,170,000
Construction Contingency (10%).....	117,000

Engineer:

<b>Engineer (Urban Engineering) THIS ITEM.....</b>	<b>145,500</b>
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Reimbursements:

Total Reimbursements:.....	65,000
Contract Administration (Engineering Svcs Admin/Capital Budget/Finance).....	22,500
Engineering Services (Project Mgmt/Constr Mgmt).....	37,500
Misc.....	5,000

<b>TOTAL.....</b>	<b><u><u>\$1,497,500</u></u></b>
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<b>PROJECT BUDGET BALANCE.....</b>	<b>\$2,500</b>
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