

**PROJECT BUDGET**  
**Strategic Integration (Travel Demand Model) Feasibility Study**

**FUNDS AVAILABLE:**

Texas Department of Transportation.....	\$	368,000
Regional Transportation Authority.....		55,200
Street Bond 2014, Proposition 2.....		87,400
<b>TOTAL.....</b>	<b>\$</b>	<b>510,600</b>

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**FUNDS REQUIRED:**

Study:

Feasibility Study (Estimate).....	478,400
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TxDOT Costs:

Advance Funding Agreement - Initial Payment for State Oversight.....	18,400
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Reimbursements:

Total Reimbursements.....	13,800
Administration (Engineering/Capital Budget/Finance).....	4,600
Engineering Services (Project Mgt/Constr Mgt/Land Acq Svcs) .....	9,200
Miscellaneous (Printing, Advertising, etc.).....	-

<b>TOTAL.....</b>	<b>510,600</b>
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<b>ESTIMATED PROJECT BUDGET BALANCE.....</b>	<b>-</b>
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