

ORDINANCE APPROPRIATING \$368,000 OF ANTICIPATED REVENUES FROM THE TEXAS DEPARTMENT OF TRANSPORTATION (TXDOT); AUTHORIZING THE CITY MANAGER, OR DESIGNEE, TO EXECUTE AN ADVANCE FUNDING AGREEMENT WITH TXDOT FOR THE STRATEGIC INTEGRATION (TRAVEL DEMAND MODEL) FEASIBILITY STUDY WITH A PAYMENT OF \$18,400 DUE TO TXDOT FOR REIMBURSEMENT OF DIRECT STATE COSTS, AND TO EXECUTE AN INTERLOCAL AGREEMENT WITH THE REGIONAL TRANSPORTATION AUTHORITY (RTA) FOR THEIR PARTICIPATION (\$55,200) IN THIS PROJECT. (BOND 2014, PROPOSITION 2)

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CORPUS CHRISTI, TEXAS:

SECTION 1. The City Manager or designee is authorized to execute an Advance Funding Agreement (AFA) for the Strategic Integration (Travel Demand Model) Feasibility Study with the Texas Department of Transportation (TXDOT) with an initial payment of the local share in the amount of \$18,400 for State oversight of the project.

SECTION 2. The City Manager or designee is authorized to execute an Interlocal Agreement for the Strategic Integration (Travel Demand Model) Feasibility Study with the Regional Transportation Authority (RTA) that requires the RTA to pay \$55,200, which represents one-half of the required 20% local cost share, with the City paying the remaining.

SECTION 3. The FY 2017 Capital Improvement Budget adopted by Ordinance No. 030936 is amended to add a TxDOT receivable in the amount of 368,000 to Street CIP Fund 3530 for 80% of the projected cost of the Strategic Integration (Travel Demand Model) Feasibility Study, Project #T16356.

SECTION 4. The FY 2017 Capital Improvement Budget adopted by Ordinance No. 030936 is amended to add an RTA Contribution in the amount of \$55,200 to Street CIP Fund 3530 for ½ of the anticipated local cost share for the Strategic Integration (Travel Demand Model) Feasibility Study, Project #T16356.

SECTION 5. The FY 2017 Capital Improvement Budget adopted by Ordinance No. 030936 is amended to increase revenues and expenditures in the amount of \$423,200.

SECTION 6. The City Manager or designee is authorized to execute all related documents necessary to administer said AFA and Interlocal Agreement, including minor amendments thereto.

That the foregoing ordinance was read for the first time and passed to its second reading on this the _____ day of _____, 2017, by the following vote:

Dan McQueen	_____	Ben Molina	_____
Rudy Garza	_____	Lucy Rubio	_____
Paulette Guajardo	_____	Greg Smith	_____
Michael Hunter	_____	Carolyn Vaughn	_____
Joe McComb	_____		

That the foregoing ordinance was read for the second time and passed finally on this the _____ day of _____, 2017, by the following vote:

Dan McQueen	_____	Ben Molina	_____
Rudy Garza	_____	Lucy Rubio	_____
Paulette Guajardo	_____	Greg Smith	_____
Michael Hunter	_____	Carolyn Vaughn	_____
Joe McComb	_____		

PASSED AND APPROVED, this the _____ day of _____, 2017.

ATTEST:

Rebecca Huerta
City Secretary

Dan McQueen
Mayor