



AGENDA MEMORANDUM

First Reading Item for the City Council Meeting of January 24, 2017
Second Reading Item for the City Council Meeting of January 31, 2017

DATE: January 3, 2017

TO: Margie C. Rose, City Manager

FROM: Stacie Talbert Anaya, Interim Director, Parks and Recreation Department
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Short term Lease Agreement with the Buccaneer Commission for the Tex-Mex Railroad Depot

CAPTION:

Ordinance authorizing the City Manager or designee to execute a short-term lease agreement with Buccaneer Commission for the use of Tex Mex Railroad Depot located at 1800 block of Chaparral Street, in consideration of rental payments of \$600 per month, not to exceed six months.

PURPOSE:

Short term lease the Tex Mex Railroad Depot to the Buccaneer Commission for office space for its operations and coordination of the Buc Days Festival, Parade, Rodeo and other community-wide events.

BACKGROUND AND FINDINGS:

The long-term lease for the Tex Mex Railroad Depot to the Buccaneer Commission requires a 28-day delay between readings then a 61 day delay before the lease is executed. This short term lease will allow the Commission to move into the depot and settle in before the 2017 Buc Days Festival begins.

The Buccaneer Commission has leased the Jalufka-Gavatos House located in Heritage Park for since 2006 for a monthly payment of \$400. This has been a very good partnership for the Parks & Recreation Department and the City as a whole. The Commission, however, has outgrown the space and needs additional room to host event planning meetings, workshops and other gatherings.

A five-year lease with the Hispanic Chamber of Commerce prior to their merger with the Corpus Christi Chamber of Commerce (United Chamber of Commerce – now) was executed for the Tex-Mex Railroad Depot in January 2015. The Chambers officially vacated the Depot in early January 2017.

ALTERNATIVES: Do not approve the short term lease for the Tex-Mex Railroad Depot.

OTHER CONSIDERATIONS: Not applicable.

CONFORMITY TO CITY POLICY: City Council must approve all lease agreements.

EMERGENCY / NON-EMERGENCY: Non-Emergency

DEPARTMENTAL CLEARANCES: Legal

FINANCIAL IMPACT:

☐ Operating Revenue ☐ Capital X Not applicable

Fiscal Year: 2016-2017	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered/ Expended Amount				
This item				
BALANCE				

Fund(s): General Fund

Comments: As the revenue for the lease of this facility is already included in the FY2017 operating budget, no additional impact is anticipated.

RECOMMENDATION:

Approve the short term lease of the Tex-Mex Railroad Depot to the Buccaneer Commission

LIST OF SUPPORTING DOCUMENTS:

Ordinance
Proposed Lease Agreement
Lease Agreement Exhibit A