



AGENDA MEMORANDUM

Future Item for the City Council Meeting of January 31, 2017
Action Item for the City Council Meeting of February 14, 2017

DATE: January 13, 2017
TO: Margie C. Rose, City Manager
FROM: Mike Markle, Chief of Police
Mikema@cctexas.com
886-2603

Approval to submit a grant application to the State of Texas, Criminal Justice Division for funding available under the Victims of Crime Act Fund

CAPTION:

Resolution authorizing the submission of a grant application in the amount of \$281,860.18 to the State of Texas, Criminal Justice Division for funding available under the Victims of Crime Act (VOCA) fund for the Police Department's Family Violence Unit to continue the Victim Outreach Program with a city match of \$60,865.04 and \$9,600 in-kind services, for a total project cost of \$352,325.22; and authorizing the City Manager or the City Manager's designee to apply for, accept, reject, alter or terminate the grant.

PURPOSE:

Year 17 and 18 funding is available from the State of Texas, Criminal Justice Division, which provides funds to projects with the primary mission of providing direct services to victims of crime.

BACKGROUND AND FINDINGS:

The grant continues the Victim Assistance Program that provides assistance to victims and family members with the goal of lessening the short and long-term trauma experienced as a direct result of victimization. Victims and their family members are provided with information, reassurance, and guidance for resolving problems and referrals to other social service agencies.

The grant covers the salary/ benefits for three Victim Case Managers, equipment, supplies, training, and mileage. The case managers provide services to victims including information and referral, criminal justice support and case information, assistance with filing forms for benefits available through the Crime Victims' Compensation under the Texas Crime Victims Compensation Act, informing victims of their rights as victims, advocating on victims behalf with other agencies and within the criminal justice system, and transportation to shelter or to court. Primary and secondary victims of crime are assisted in an effort to stabilize their lives after victimization, help victims to understand and participate in the criminal justice system, and provide victims of crime with a measure of safety and security. The case managers also work closely through coalitions and with other agencies in an ongoing effort to identify needs and to improve the quality and continuity of services to victims in the community.

The State provides \$281,860.18 for the salary/benefits of two Victim Case Managers and mileage. Volunteer hours contribute \$9,600 as an in-kind contribution, and the City contributes \$60,865 over the two year period for training, travel, supplies and miscellaneous equipment as the required 20% match. The funding is not on a declining percentage or ending funding cycle. This grant period will be 10/01/2017 – 09/30/2019.

ALTERNATIVES:

None

OTHER CONSIDERATIONS:

CONFORMITY TO CITY POLICY:

Conforms to all city policies.

EMERGENCY / NON-EMERGENCY:

Non-Emergency

DEPARTMENTAL CLEARANCES:

OMB
Finance
Legal

FINANCIAL IMPACT:

X Operating ☐ Revenue ☐ Capital ☐ Not applicable

Fiscal Year: 2016-2017	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget			\$62,000.00	\$62,000.00
Encumbered / Expended Amount				
This item			\$60,865.04	\$60,865.04
BALANCE			\$1,134.96	\$1,134.96

Fund(s): General

Comments:

RECOMMENDATION:

Staff recommends submission of the grant application

LIST OF SUPPORTING DOCUMENTS:

Resolution