

### **AGENDA MEMORANDUM**

Future Item for the City Council Meeting of February 14, 2017 Action Item for the City Council Meeting of February 21, 2017

**DATE:** February 10, 2017

**TO**: Margie C. Rose, City Manager

THRU: Mark Van Vleck, Assistant City Manager

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### **Execute Contract for Engineering Design**

Community Park Development and Improvements - West Guth Park (Bond 2012, Proposition 4)

# **CAPTION**:

Motion authorizing the City Manager, or designee, to execute a contract for engineering design services with Turner Ramirez Architects of Corpus Christi, Texas in the amount of \$125,919 for Community Park Development and Improvements - West Guth Park for design, bid and construction phase services. (Bond 2012, Proposition 4).

## **PURPOSE:**

The purpose of this Agenda Item is to execute an engineering design contract with Turner Ramirez Architects of Corpus Christi, Texas in the amount of \$125,919 for Community Park Development and Improvements - West Guth Park for design, bid and construction phase services. (Bond 2012, Proposition 4).

# **BACKGROUND AND FINDINGS:**

This project is part of Bond 2012 Proposition 4 – City-wide Community Parks Development and Improvements which includes West Guth, Bill Witt/Oso Creek, Hector P Garcia/Salinas, Billish and Parker Parks as well as downtown squares La Retama and Artesian Parks.

Bond 2012 Brochure Language: "This project will primarily focus on irrigation upgrades and extensions at West Guth, Bill Witt/Oso Creek, Hector P. Garcia/Salinas, Billish, and Parker Parks as well as downtown squares La Retama and Artesian Parks. Additionally, improvements may include dog parks, skate parks and

splash pads, shade structures, landscaping, trails, parking improvements and other items."

West Guth Park is a well-used regional park within the Northwest area of the City. improvements to the Park include irrigation upgrades and extensions, as well as, specialty use amenities such as shade structures, landscaping, trails, parking improvements, park signage, disc golf tee-box improvements, new play scape equipment, restroom repairs, and other items designated for community parks. All items will be in compliance with the 2012 Parks and Recreation Open Space Master Plan.

A paying assessment of the park indicates that the roadway and parking surface need repair in many areas. These repairs will be funded through the West Guth Park Bond 2012 budget but will be executed under a separate design and construction contract than the repairs being designed by Turner Ramirez Architects under this contract. The budget for these paving repairs is \$198,866 (seen below as the "Balance" in the Financial Impact table).

## **ALTERNATIVES:**

- 1. Execute the contract for engineering design services with Turner Ramirez Architects as proposed. (Recommended)
- 2. Do not execute the contract for engineering design services with Turner Ramirez Architects as proposed. (Not Recommended)

#### **OTHER CONSIDERATIONS:**

This project was approved November 6, 2012 in the Bond Issue 2012 Package under Proposition No. 4 -Parks and Recreation Improvements. Turner Ramirez Architects was selected for this project as a result of RFQ No. 2012-03 Bond Issue 2012 and CIP Projects, dated August 31, 2012.

# **CONFORMITY TO CITY POLICY:**

The contract for engineering design services and selection process comply with the Professional Procurement Act and City Policy. Turner Ramirez Architects was selected based upon qualifications, wide working knowledge of applicable project fundamentals, and understanding of project requirements. Complies with the 2016-2017 CIP.

### **EMERGENCY / NON-EMERGENCY:**

Not applicable

# **DEPARTMENTAL CLEARANCES:**

Parks and Recreation

#### FINANCIAL IMPACT:

□ Operating	□ Revenue	X Capital	□ Not a	pplicable	
Fiscal Year 2016-2017		Prior Project Budget and Expenditures	Current Year	Future Years	TOTALS
Line Item Budget			\$1,750,000		\$1,750,000
Encumbered/Expended Amount					
This item			125,919		125,919
Future Anticipated Expenditures This Project			1,425,215		1,425,215
BALANCE			\$198,866		\$198,866

Fund(s): Parks and Recreation Bond 2012

**Comments:** The contract for engineering design services will result in the expenditure of an amount not to exceed \$125,919.

# **RECOMMENDATION:**

City Staff recommends approval of the contract for engineering design services with Turner Ramirez Architects.

# **LIST OF SUPPORTING DOCUMENTS:**

Project Budget Location Map Presentation Contract Form 1295