

Corpus Christi
Safe Traffic Operations Program Red Light Cameras


Council Presentation
February 14, 2017

## Red Light Cameras Introduction

- In 2007, the City of Corpus Christi and REDFLEX entered into a contract to utilize red light cameras to enforce red light violations at designated intersections. The goal of the program was to reduce right angle accidents (side impact) inside the borders of the identified intersections.
- These intersections were chosen utilizing the following criteria: (1) volume of traffic and violations, (2) intersection collisions, (3) complaints, (4) intersection design, (5) and available infrastructure.
- In 2007, ten cameras were erected throughout the city, and in 2009 three additional cameras were added to the program. Currently, 12 cameras monitor 11 intersections.
- The contract can be terminated with (30) days' notice prior to expiration of the current term. The current term ends on April 26th, 2017.


## Red Light Cameras

## Intersection Data

**Best Data Available 2014-2015**
**Corpus Christi PD did not work minor crashes from 2014-2015**

| Date activated | Intersection | Average Crashes | Average <br> Crashes <br> w/injuries | Side Impact Crashes | Average Rear End Crashes | Total Approved Violations | Right Turn on Red |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 07-31-2007 | Ayers \& Baldwin Pre-Camera 2005-2006 | 12 | 2 | 5 | 4 | Unavailable | Unavailable |
|  | Ayers \& Baldwin PostCamera 2012-2014 | 11 | 5 | 1 | 5 | 6,478 | 5,318 |
| 07-30-2007 | Ayers \& Gollihar <br> Pre-Camera 2005-2006 | 33 | 4 | 4 | 12 | Unavailable | Unavailable |
|  | Ayers \& Gollihar PostCamera 2012-2014 | 20 | 5 | 2 | 10 | 5,931 | 3,097 |
| 02-28-2009 | Baldwin \& Greenwood <br> Pre-Camera 2007-2008 | 14 | 1 | 4 | 4 | Unavailable | Unavailable |
|  | Baldwin \& Greenwood <br> Post-Camera 2012-2014 | 7 | 3 | 2 | 3 | 4,901 | 783 |

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Intersection Data
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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 03-26-2007 | Everhart \& Holly (NB) Pre-Camera 2005-2006 | 18 | 2 | 3 | 8 | Unavailable | Unavailable |
|  | Everhart \& Holly (NB) Post-Camera 2012-2014 | 14 | 5 | 1 | 7 | 5,611 | 1,593 |
| 07-03-2007 | Everhart \& Holly (SB) Pre-Camera 2005-2006 | 16 | 2 | 2 | 8 | Unavailable | Unavailable |
|  | Everhart \& Holly (SB) Post-Camera 2012-2014 | 12 | 2 | 1 | 7 | 4,993 | 1,652 |
| 07-03-2007 | Greenwood \& Gollihar Pre-Camera 2005-2006 | 4 | 1 | 1 | 1 | Unavailable | Unavailable |
|  | Greenwood \& Gollihar <br> Post-Camera 2012-2014 | 3 | 1 | 0 | 2 | 3,750 | 0 |

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| Date activated | Intersection | Average Crashes | Average Crashes w/injuries | Side Impact Crashes | Average Rear End Crashes | Total Approved Violations | Right Turn on Red |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 07-23-2007 | Holly \& Weber <br> Pre-Camera 2005-2006 | 35 | 3 | 6 | 20 | Unavailable | Unavailable |
|  | Holly \& Weber Post-Camera 2012-2014 | 29 | 6 | 1 | 18 | 5,339 | 4,262 |
| 07-09-2007 | McArdle \& Airline Pre-Camera 2005-2006 | 24 | 3 | 3 | 16 | Unavailable | Unavailable |
|  | McArdle \& Airline Post-Camera 2012-2014 | 16 | 3 | 1 | 10 | 7,785 | 7,276 |
| 02-27-2009 | Ocean \& Airline <br> Pre-Camera 2007-2008 | 4 | 1 | 1 | 1 | Unavailable | Unavailable |
|  | Ocean \& Airline Post-Camera 2012-2014 | 4 | 1 | 0 | 3 | 6,788 | 0 |
| 07-16-2007 | Ocean \& Doddridge <br> Pre-Camera 2005-2006 | 10 | 2 | 5 | 3 | Unavailable | Unavailable |
|  | Ocean \& Doddridge PostCamera 2012-2014 | 4 | 1 | 1 | 2 | 7,576 | 0 |
|  |  |  |  |  |  |  | 5 |

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 Intersection Data| Date activated | Intersection | Average Crashes | Average Crashes w/injuries | Side Impact Crashes | Average Rear End Crashes | Total Approved Violations | Right Turn on Red |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 02-27-2009 | Staples \& Kostoryz <br> Pre-Camera 2007-2009 | 14 | 2 | 1 | 8 | Unavailable | Unavailable |
|  | Staples \& Kostoryz Post- <br> Camera 2012-2014 | 6 | 1 | 0 | 4 | 4,324 | 0 |
| 07-20-20007 | Staples \& Williams <br> Pre-Camera 2005-2006 | 32 | 3 | 1 | 20 | Unavailable | Unavailable |
|  | Staples \& Williams Post- <br> Camera 2012-2014 | 9 | 2 | 1 | 3 | 15,011 | 11,137 |
| $\begin{aligned} & 08-02-2007 \\ & \text { through } \\ & 08-20-2013 \end{aligned}$ | Yorktown \& Cimarron <br> Pre-Camera 2005-2006 | 6 | 1 | 1 | 4 | Unavailable | Unavailable |
|  | Yorktown \& Cimarron <br> Post-Camera 2012-2013 | 6 | 4 | 0 | 4 | 135 | 0 |
|  |  |  |  |  |  |  |  |

## Red Light Cameras Expenditures and Revenue

## Red Light Program - Expenditures

| Gross Revenue FYI 2016 | $\mathbf{\$ 1 , 8 5 2 , 5 7 9 . 8 4}$ |
| :--- | :---: |
| Redflex: <br> Camera leases (\$4,870 each camera, plus additional <br> fees for scofflaw flags. The average amount for flags is <br> about \$6750 per month). | $-\mathbf{- \$ 7 8 3 , 0 3 0 . 0 0}$ |
| Salary and wages: <br> one Police Officer and two Management Assistants <br> Amount includes retirement, group insurance, <br> employee benefits, police vision insurance and sworn <br> employee dental | -\$270,097.11 |
| Expenses: <br> Including Office lease, office supplies, contract labor, <br> travel, postage, printing, licenses, collections | $\mathbf{- \$ 9 4 , 5 3 0 . 7 8}$ |
| Municipal Information Systems and minor tools and <br> equipment | $\mathbf{- \$ 3 1 , 1 1 4 . 5 4}$ |
| Total Net Revenue <br> *This amount is divided equally between the State of | $=\mathbf{\$ 6 7 3 , 8 0 7 . 4 1}$ |
| Texas and the City of CC after the above expenditures <br> are met* |  |

Red Light Program - Amount due to the State of Texas
Funds sent to the State:
used for trauma facilities throughout the State
\$336,903.71

Red Light Program - Amount due to the City of Corpus Christi

| Net revenue to the City: <br> (below cells represent FY 15-16 disbursements) | $\mathbf{\$ 3 3 6 , 9 0 3 . 7 1}$ |
| :--- | :---: |
| Traffic Engineering: |  |
| Utilize the funds for School Zone and Intersection <br> updates that improve traffic safety (flashing lights) | $-\$ 120,682.64$ |
| Police Department: <br> Utilize the funds for Traffic Officer training (Drug <br> Recognition Experts), Laser Mapping equipment for <br> crash investigations, Electronic ticket writers, Vehicle <br> detection systems for intersections | $-\$ 120,682.64$ |
| Crossing Guard Program | $-\$ 95,538.42$ |

*The items in this chart are funded solely by the Red Light Camera Program*

## Red Light Cameras Options Moving Forward

- Let contracts with REDFLEX auto renew for five years for administration of Photo Red Light Enforcement Program and management of Red Light Scofflaw
- Not allow auto renewal of agreements with Redflex by sending notice of non-renewal at least 30 days prior to April 26th, 2017 (no unamortized cost due):
- Cancel current contract agreement with REDFLEX prior to the natural end date of April 26th, 2017. This action would result in an unamortized cost of $\$ 5,238$ to be assessed for the cost of camera installation.

