



## **AGENDA MEMORANDUM**

Corpus Christi Business and Job Development Corporation  
Meeting of February 20, 2017

**DATE:** February 7, 2017

**TO:** President and Honorable Board Members,  
Corpus Christi Business and Job Development Corporation

**THROUGH:** Margie C. Rose, City Manager

**FROM:** Stacie Talbert Anaya, Interim Director  
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### **UPDATE**

Seawall and Mirador Maintenance

#### **STAFF PRESENTER(S):**

<b><u>Name</u></b>	<b><u>Title/Position</u></b>	<b><u>Department</u></b>
1. Stacie Talbert Anaya	Interim Director	Parks & Recreation Department

#### **BACKGROUND :**

In November 2000, the voters of Corpus Christi approved Proposition 4 which called for the adoption of an economic development sales tax for "the development of improvements to the downtown Seawall and for maintenance and operating costs" of those improvements. Proposition 6 defined the economic development significance of the Seawall by defining its importance to downtown, adjacent parks and public facilities and connection with special events and general public use of the area. Voters not only approved the establishment of the fund for large scale improvement projects but for general maintenance and operating purposes as well.

Recently, the Type A Board funded approximately \$450,000 in improvements to the eight miradors along the Seawall. The department has increased operational efforts to protect this recent investment through state and local hotel occupancy tax funds. These efforts include increased inspections, cleanings and minor spot repairs to the miradors and seating areas along the Seawall.

However, additional funding of approximately \$50,000 to \$100,000 annually needs to be earmarked for regular preventive maintenance that will be executed in the off-season (painting each mirador and seawall, structural and mechanical inspection and repair, special projects such as installing skate stops, replacing fountains, etc). A five-year spending plan is provided below.

<b>Task</b>	<b>Estimated Cost per yr</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
Install skate stops on top step along length of seawall	\$55,000	x				
Paint ¼ of Seawall (top step)	\$58,000		X	X	X	X
Replace fountains at two miradores	\$7,500		x	x	x	x
Replace benches along ¼ of Seawall	\$21,875	X	x	x	x	
Structural and mechanical inspection of miradores	\$7,000	X	x	x	x	X
<b>Yearly Total</b>		<b>\$83,875</b>	<b>\$94,375</b>	<b>\$94,375</b>	<b>\$94,375</b>	<b>\$94,375</b>

This is a menu of projects and maintenance that can be accomplished in five years or spread over a longer period of time. The Parks & Recreation Department will be responsible for coordinating these projects with Engineering and Facility Maintenance annually.

In addition to the daily/routine maintenance and large-scale improvement projects for the Seawall and Miradores, regularly scheduled preventive maintenance needs to be performed. The funds approved by voters in 2000 for the general maintenance and operating purposes of the Seawall should be used to achieve this regular maintenance.

#### **RECOMMENDATION:**

These projects can be rolled into the Type A Seawall Capital Repairs line item identified in the Capital Improvements Programs budget.

#### **LIST OF SUPPORTING DOCUMENTS:**

PowerPoint Presentation