



Seawall and Mirador Maintenance Update



Type A Board Presentation
February 20, 2017



Seawall Maintenance



- Enhanced Inspections and Reactive Maintenance (executed)
 - \$36,400 annual
 - PARD operating budget
 - Larger Scale Preventive Maintenance Tasks
 - Scheduled painting
 - Structural and Mechanical inspection and repairs
 - Skate Stops, Fixture replacement
 - Approximately \$50,000 - \$100,000
 - Unfunded
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Suggested Seawall Preventive Maintenance Plan



Task	Estimated Cost per yr	2017	2018	2019	2020	2021
Install skate stops on top step along length of seawall	\$55,000	x				
Paint ¼ of Seawall (top step)	\$58,000		X	X	X	X
Replace fountains at two miradores	\$7,500		x	x	x	x
Replace benches along ¼ of Seawall	\$21,875	X	x	x	x	
Structural and mechanical inspection of miradores	\$7,000	X	x	x	x	X
Yearly Total		\$83,875	\$94,375	\$94,375	\$94,375	\$94,375

- Seawall Capital Repairs line item already budgeted (\$200K)